

**Aberdeenshire Council
Education, Learning & Leisure**

Aberdeenshire Performs - Performance Indicators: Quarter 4 January-March 2011

Objective 1									
To have successful learners, confident individuals, effective contributors and responsible citizens.									
Key performance measure	Achieved in 2009/10	Target in 2010/11	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Are we getting better?	Commentary	
			2010/11	2010/11	2010/11	2010/11			
1.1 % leavers who move on to positive destinations when they leave school	91.40%	91%	Quarterly data not available				Yes 2007/08 -91.6% 2008/09 - 90%		Area breakdown for 2009/10
								Buchan Area 88.00%	
								Formartine Area 92.50%	
								Garioch Area 92.50%	
								Kinc. & Mearns Area 91.20%	
								Marr Area 90.50%	
								Aberdeenshire 91.40%	
1.2 % positive HMle pre-school inspections	91.7%	100.0%	100.0%	100.0%	100.0%	100.0%	Yes	Over Quarters 1-4 there have been 100% positive inspections (9/9)	
			11/12 inspections	4/4 inspections	1/1 inspection	1/1 inspection			3/3 inspections
1.3 % positive HMle school inspections	85.7%	100.0%	100.0%	75.0%	100.0%	75.0%	Yes	Over Quarters 1-4 there have been 87.5% positive inspections (14/16)	
			24/28 inspections	7/7 inspections	3/4 inspections	1/1 inspection			3/4 inspections

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1.4 % working populations with SCQF Level 4 as their highest qualification	2.70%	Downward trend	Quarterly data not available				Yes 3.3% in 2008	Source: Local Area Labour Markets in Scotland: Statistics from the Annual Population Survey 2008 and 2009														
1.5 The average monthly number of young people taking part in Youth Work opportunities (which may lead to various Youth Awards - e.g. Duke of Edinburgh Award, Youth Achievement Award etc)	3,809	3,900	4,251	3,435	3,528	4,708	Yes The average for 2010/11 is 3,858; for 2009/10 the average was 3,809.	<p>This PI is currently being re-specified to provide a more accurate picture of achievement, based on a wider range of youth awards.</p> <p>Area breakdown for Quarter 4 - Not yet available</p> <table border="1"> <tr> <td>Banff & Buchan Area</td> <td>970</td> </tr> <tr> <td>Buchan Area</td> <td>542</td> </tr> <tr> <td>Formartine Area</td> <td>915</td> </tr> <tr> <td>Garioch Area</td> <td>683</td> </tr> <tr> <td>Kinc. & Mearns Area</td> <td>641</td> </tr> <tr> <td>Marr Area</td> <td>957</td> </tr> <tr> <td>Aberdeenshire</td> <td>4,708</td> </tr> </table>	Banff & Buchan Area	970	Buchan Area	542	Formartine Area	915	Garioch Area	683	Kinc. & Mearns Area	641	Marr Area	957	Aberdeenshire	4,708
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Objective 2 To ensure that the needs of all learners are met and that they achieve their potential through joint working with other services.								
Key performance measure	Achieved in 2009/10	Target in 2010/11	Quarter 1 2010/11	Quarter 2 2010/11	Quarter 3 2010/11	Quarter 4 2010/11	Are we getting better?	Commentary
2.1 % HMle pre-school inspection reports where 'Meeting learner's needs' is good or better	66.7% 8/12	75.0%	50.0% 2/4 inspections	100.0% 1/1 inspection	100.0% 1/1 inspection	66.7% 2/3 inspection	No See commentary	Over Quarters 1-4, 66.7% of inspections (6/9) found that 'Meeting learner's needs was rated as 'good' or better.
2.2 % HMle school inspection reports where 'Meeting learner's needs' is good or better	64.3% 18/28 inspections	75.0%	57.1% 4/7 inspections	50.0% 2/4 inspections	100.0% 1/1 inspection	50.0% 2/4 inspections	No See commentary	Over Quarters 1-4, 56.3% of inspections (9/16) found that 'Meeting learner's needs was rated as 'good' or better.

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			2010/11	2010/11	2010/11	2010/11																
2.3 The number of children and young people who have an integrated assessment and plan to meet their needs when required	520	5% increase in IAF activity	Quarterly data not available				Yes 424 children had a integrated assessment plan on 1/06/2010	Figure of 520 is as at the IAF census on 01/12/2010. This represents a 119% increase on the figure of 237 as at 01/12/09.														
2.4 Percentage of ½ day truancy absences of looked after children, (number of ½ days truancy absences divided by total ½ day openings).	0.46%	0.35%	0.69%	0.53%	0.68%	1.06%	No Average for 2010/11 (Q1, Q2, Q3 and Q4 is 0.76%)	Area breakdown - Quarter 4 averages <table border="1"> <tr> <td>Banff & Buchan Area</td> <td>0.61%</td> </tr> <tr> <td>Buchan Area</td> <td>1.63%</td> </tr> <tr> <td>Formartine Area</td> <td>1.42%</td> </tr> <tr> <td>Garioch Area</td> <td>0.38%</td> </tr> <tr> <td>Kinc. & Mearns Area</td> <td>1.80%</td> </tr> <tr> <td>Marr Area</td> <td>0.30%</td> </tr> <tr> <td>Aberdeenshire</td> <td>1.06%</td> </tr> </table>	Banff & Buchan Area	0.61%	Buchan Area	1.63%	Formartine Area	1.42%	Garioch Area	0.38%	Kinc. & Mearns Area	1.80%	Marr Area	0.30%	Aberdeenshire	1.06%
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2.5 Attainment of looked after children Percentage of 16 or 17 year olds ceasing to be looked after who attained at least level 3 in English and Maths.	40.2%	54.0%	Quarterly data not available.				Yes Increased from 33.3% in 2008/09.	Annual figure only.														

Objective 3								
To have more people leading healthy, fulfilling lives through regular involvement in sporting, recreational, cultural and creative								
Key performance measure	Achieved in 2009/10	Target in 2010/11	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Are we getting better?	Commentary
			2010/11	2010/11	2010/11	2010/11		
3.1 Figures for participation in sport and recreation in Aberdeenshire extracted from General Household survey	36%* (weekly) 52%* (monthly) *See Commentary	5% increase in use of sports facilities	Quarterly data not available				See Commentary	GHS figure available every two years; measures participation in all activities not just at Council facilities 2008 36% of adult population in Aberdeenshire take part in sport at least once per week, 52% take part at least once per month GHS is now known as the General Lifestyle Survey (GLF). The results of the 2010 survey are expected in 2012.

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3.2 Annual use of sports facilities per thousand population (SPI)	Swimming pools 2,941	3,088 5% increase	778	742	603	896	Yes 2010/11 is up compared with 2009/10 by 2.6%	Area breakdown - Number of attendances in Quarter 4 per 1,000 population <table border="1"> <tr><td>Banff & Buchan Area</td><td>859</td></tr> <tr><td>Buchan Area</td><td>750</td></tr> <tr><td>Formartine Area</td><td>815</td></tr> <tr><td>Garioch Area</td><td>1090</td></tr> <tr><td>Kinc. & Mearns Area</td><td>806</td></tr> <tr><td>Marr Area</td><td>1001</td></tr> <tr><td>Aberdeenshire</td><td>896</td></tr> </table>	Banff & Buchan Area	859	Buchan Area	750	Formartine Area	815	Garioch Area	1090	Kinc. & Mearns Area	806	Marr Area	1001	Aberdeenshire	896
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Indoor sports and leisure facilities 2,047	2,149 5% increase	222	158	201	354	Yes 2010/11 (ex trust data) is up compared with 2009/10 by 12%	Area breakdown - Number of attendances in Quarter 4 per 1,000 population <table border="1"> <tr><td>Banff & Buchan Area</td><td>102</td></tr> <tr><td>Buchan Area</td><td>343</td></tr> <tr><td>Formartine Area</td><td>460</td></tr> <tr><td>Garioch Area</td><td>51</td></tr> <tr><td>Kinc. & Mearns Area</td><td>582</td></tr> <tr><td>Marr Area</td><td>651</td></tr> <tr><td>Aberdeenshire</td><td>354</td></tr> </table> <p>Population for Aberdeenshire per 1,000 population indicator: 243,510. Population for Areas from Area Profiles July 2010</p> <p>The quarterly figures do not include Trust data, the Trust data is included within the annual figures. The 2009/10 figure not including Trust data was 837 per 1,000 population</p>	Banff & Buchan Area	102	Buchan Area	343	Formartine Area	460	Garioch Area	51	Kinc. & Mearns Area	582	Marr Area	651	Aberdeenshire	354	
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3.3 Measure of participation in cultural activities in Aberdeenshire based on data from General Household survey and Scottish Arts Council's Taking Part survey	51%* *See commentary	5% increase	Quarterly data not available				See Commentary	<p>2008 51% participation (Aberdeen City and Aberdeenshire) (From Taking Part in Scotland 2008, Table 2-23)</p> <p>Both GHS and Taking Part Survey cover cultural activity generally rather than participation in only Council services</p>
3.4 No. of annual visits to libraries per thousand population (SPI)	5,268	5% increase	1,647	1,704	1,484	1,566	Yes See Commentary	<p>Population base: 243,510</p> <p>*Q4 figure is an estimate based on figures for January and February only. On the basis of this estimate, this is an 22% increase on 2009/10</p>

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			2010/11	2010/11	2010/11	2010/11					
3.5 Annual visits in museums per thousand population (SPI)	551	5% increase	139	187	46	37	No Total for 2010/11 is 409 compared to 434 in 2009/10*	Population base: 243,510			
								Area breakdown - Number of visits in Quarter 4*			
									Jan	Feb	Mar
								Banff & Buchan	Not yet available		
								Buchan	Not yet available		
								Formartine	N/a	N/a	N/a
								Garioch	Not yet available		
								Kinc. & Mearns	N/a	N/a	N/a
								Marr	Not yet available		
Aberdeenshire	Not yet available										
								* Direct provision only			
3.6 Participation in adult learning, youth work and engaging communities' activities	Youth work 11,755 participants	5% increase	July 2010 - Dec 2010			7,351	Yes	2009/10 figures cover the period January 2010 to June 2010 . Figures for the second half of 2010 are slightly up for Youth Work and Adult Learning. For Community Capacity Building, figures are down as there were particularly high numbers of participants in the January to June 2010 period at major community consultations in Mintlaw, Peterhead, Ellon and Westhill.			
			New						4,675		
	Continuing			12,026							
	Total										
Adult learning 6,109 participants						3,897	Yes				
			New					2,271			
Continuing			6,168								
Total											
Community Capacity Building 9,969 participants						1,988	No				
			New					1,327			
Continuing			3,315								
Total											

Objective 4																						
To have sufficient facilities of suitable quality to deliver the educational sporting and cultural experiences people deserve																						
Key performance measure	Achieved in 2009/10	Target in 2010/11	Quarter 1 2010/11	Quarter 2 2010/11	Quarter 3 2010/11	Quarter 4 2010/11	Are we getting better?	Commentary														
4.1 Percentage of school buildings rated as good or satisfactory in terms of suitability in the Scottish Government School estate survey data	59.30%	5% improvement	Not available - annual performance indicator				Yes	Figure for 2008/09 was 56.6%														
4.2 Percentage of facilities (Community centres, halls, sports centres, libraries, pools etc) rated within the top two categories in terms of suitability.	48.30%	5% improvement	Not available - annual performance indicator				Yes	Figure for 2008/09 was 46.0%														
4.3 Primary schools: the percentage of schools in which the ratio of pupils to available places is between 61% and 100%.	55.5%	100.0%	56.3%	55.3%	55.8%	55.6%	No change Although the Average % for 2010/11 (Q1,Q2, Q3 and Q4) is marginally better than the 2009/10 figure (55.8% compared to 55.5%)	Area breakdown - Average percentage in Quarter 4 <table border="1"> <tr> <td>Banff & Buchan Area</td> <td>56.1%</td> </tr> <tr> <td>Buchan Area</td> <td>57.3%</td> </tr> <tr> <td>Formartine Area</td> <td>60.0%</td> </tr> <tr> <td>Garioch Area</td> <td>57.7%</td> </tr> <tr> <td>Kinc. & Mearns Area</td> <td>65.2%</td> </tr> <tr> <td>Marr Area</td> <td>42.4%</td> </tr> <tr> <td>Aberdeenshire</td> <td>55.6%</td> </tr> </table>	Banff & Buchan Area	56.1%	Buchan Area	57.3%	Formartine Area	60.0%	Garioch Area	57.7%	Kinc. & Mearns Area	65.2%	Marr Area	42.4%	Aberdeenshire	55.6%
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Key performance measure	Achieved in 2009/10	Target in 2010/11	Quarter 1 2010/11	Quarter 2 2010/11	Quarter 3 2010/11	Quarter 4 2010/11	Are we getting better?	Commentary
4.4 Secondary schools: the percentage of schools in which the ratio of pupils to available places is between 61% and 100%.	74.3%	100%	80.4%	70.6%	70.6%	70.6%	No Average % for 2010/11 (Q1, Q2, Q3 and Q4) is 73.1% compared to 74.3% in 2009/10	Area breakdown - Average percentage in Quarter 4 Banff & Buchan Area 100.0% Buchan Area 100.0% Formartine Area 100.0% Garioch Area 66.7% Kinc. & Mearns Area 66.7% Marr Area 25.0% Aberdeenshire 70.6%

Objective 5														
To ensure all aspects of our service are high quality, continually improving, efficient and responsive to people's needs.														
Key performance measure	Achieved in 2009/10	Target in 2010/11	Quarter 1 2010/11	Quarter 2 2010/11	Quarter 3 2010/11	Quarter 4 2010/11	Are we getting better?	Commentary						
5.1 % Indicators in Standards and Quality Report that are rated very good or better	17%	33%	Not appropriate				See commentary	Indicators used changed for 2009/10 2009/10 - 17% (1 out of 6 indicators) 2008/09 - 25% (2 out of 8 indicators)						
5.2 % Satisfaction rating of EL&L Services in biannual Residents Survey	Schools 78% Libraries 86% Leisure/Sports Facilities 70%	81% 90% 74%	Not appropriate				Yes	2008 <table border="1"> <tr> <td>Schools</td> <td>75%</td> </tr> <tr> <td>Libraries</td> <td>81%</td> </tr> <tr> <td>Leisure/Sports Facilities</td> <td>61%</td> </tr> </table>	Schools	75%	Libraries	81%	Leisure/Sports Facilities	61%
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5.3 Number of Service Teams engaged in KDI process and activity	N/a	18	0	0	0	20	Yes							