



From mountain to sea

Your Council, Your Services The future of Sports and Cultural Services in Aberdeenshire

Delivering our services: We asked, you said

We asked for your views on service delivery during our budget engagement last year. Question: "The council will explore new ways to deliver the same services at reduced cost (to the council)."

34% Agreed/strongly agreed

to outsource services

Agreed/strongly agreed to deliver services in-house Agreed/strongly

agreed to deliver services through joint-working with the third sector

Aberdeenshire Council manages a range of Sports and

Our Sports and Cultural Services

Cultural Services including



14

Sports

Centres







Swimming

Pools

Ski Centres



Libraries Aquarium

staff work within Sport and Cultural Services across Aberdeenshire



Services represent

Sports and Cultural

of our workforce

In 2015/2016, Aberdeenshire

Council invested a total of

Investment in Service

Across

£17.4m

Aberdeenshire Council is under increasing financial pressure to

£4.5m

Income generated

only generates £4.5m from this investment. Aberdeenshire Council budget 2017/2018

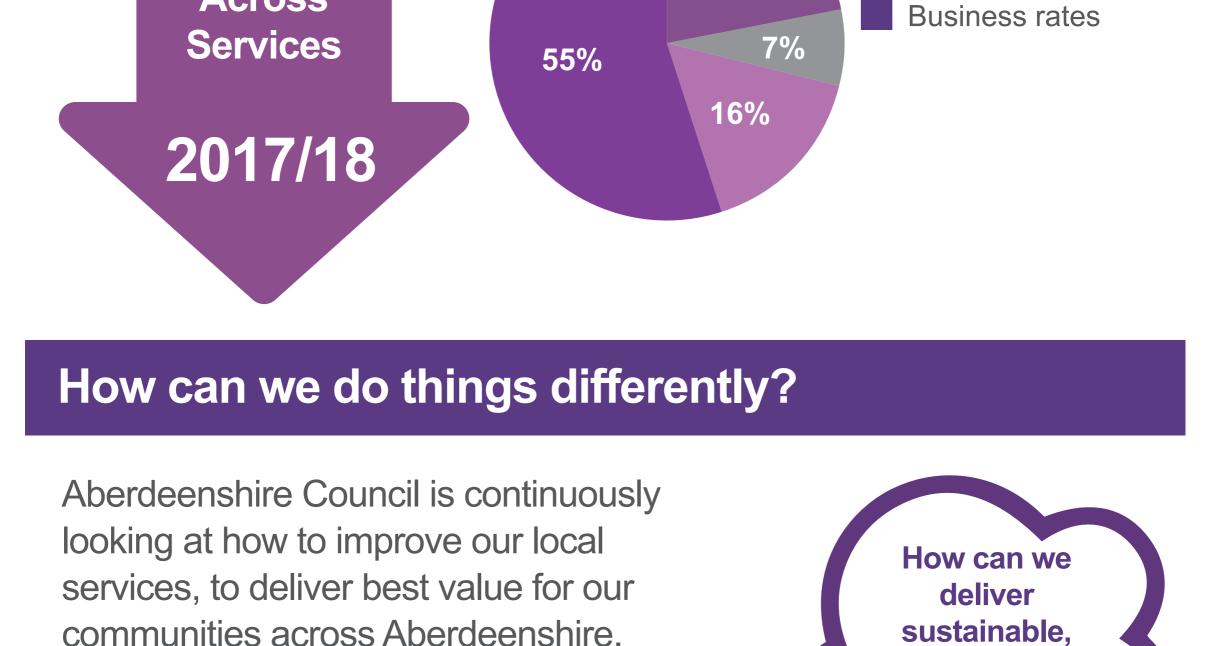
Aberdeenshire Council

Sports and Culture, but

invests £17.4m in

deliver core services. Where our money comes from

Government Grants Budget Council Tax Pressure 22% Fees & Charges



A Charitable Trust – wholly owned by the

We are considering options to sustain our

Sports and Cultural Services, as well as

develop these for the future.

Councillors have chosen a preferred option: council delivering public services to promote health and wellbeing on behalf of the council. Anticipated £1.2 million annual saving for the council due to

quality

Sports and

Cultural Services?

the trust's strategic aims and monitor performance. Potential for the trust to apply for different funding streams the council cannot access as a local authority. trustees.

Pros

Cons

 A range of expertise brought to the board table by different For Aberdeenshire Council staff transferring to the trust, contract

charitable tax exemptions on NDR (Non-Domestic Rates) and VAT.

• The trust would be wholly-owned by the council, which would set

 May lose links with other council services. • Less clarity for the public over who is responsible for the services. Potential for conflict of interest between the trust and the council.

Concerns about impact on staff terms and conditions beyond

term and conditions would be protected through TUPE.

- statutory protection. Perceived lack of democratic accountability.

Have your say

Your feedback is important to us in setting our budget for the future. Please take a couple of minutes to complete our survey below to **Have your say.**









