

From mountain to sea

Your Council, Your Services

Investing in our communities 2017/18

How do we spend our budget?

Next year, on average we will spend



By 2031 we expect to have spent

£862 million
on capital projects

The overall cost of much of this borrowing can be offset, by selling assets and government grants. We will need to fund £374 million from our revenue account, much like paying off a mortgage.

What is a capital project?

Plus a further



* For accounting purposes, the council housing capital budget is managed separately.

How are we investing in our communities?

Investing in schools and leisure



New schools include Drumoak Primary and aspirations to build a new Inverurie Campus.

We also have new leisure facilities around Aberdeenshire, for example, in Banff and Macduff. The total spend on leisure by 2031 will reach

£17 million



Investing in transport infrastructure



A significant investment from our capital fund will contribute to the delivery of the Aberdeen Western Peripheral Route (AWPR).

The total spend on road maintenance excluding AWPR to 2031 is

£134 million

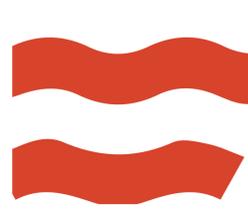


Improving flood protection

£14-16 million
on Stonehaven flood protection



£3.2 million
Huntly flood defence



In the last year we have carried out extensive repairs to several hundred bridges damaged during Storm Frank. Work is ongoing on a prioritised schedule.



Building projects



housing upgrade works between April 2017 and December 2020.



on two new care villages, one in Inverurie, one in Stonehaven, with a third planned.

Investing in waste services

£180 million

will be invested in an Energy from Waste facility (NESS Project) in partnership with Aberdeen City Council and Moray Council.

Our overall financial contribution to this project is approximately

£85 million



Have your say

We are asking residents across Aberdeenshire for their views on how we spend our budget. We want to hear from you on issues such as Council Tax, increasing efficiency, investing in our communities, as well as ways in how we can work smarter.

Your feedback is important to us in setting our budget for the future. Please take a couple of minutes to complete our survey below to **Have your say**.

[Click here to have your say on Investing in our Communities](#)



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