

**SECONDARY FORECAST
SK01 ABOYNE ACADEMY**

Sec Class/Yr Distribution Factor		Staying on Ratio	
S1	0.25	S5/S4	0.77
S2	0.25	S6/S5	0.60
S3	0.25		
S4	0.25		

	ACTUAL =====										FORECAST =====					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
S I-IV Pupils/Hhld	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20
Housing	57	60	37	19	1	7	28	54	58	48	28	43	58	54	44	44
Parents Charter	-17	-1	-16	-20	-19	-7	-8	-8	-8	-2	-6	-6	-6	-6	-6	-6
S1	122	147	119	116	127	125	126	109	127	124	122	110	118	111	106	126
S2	126	115	149	120	116	128	121	121	110	130	124	122	114	121	114	108
S3	124	119	115	151	122	117	126	119	121	113	130	124	126	117	125	116
S4	115	119	125	119	149	120	116	128	119	122	113	130	128	130	121	127
S5	68	75	99	107	92	109	87	93	101	87	94	87	100	99	100	94
S6	47	59	37	57	63	53	66	43	46	85	52	57	52	60	59	60
Total Roll	602	634	644	670	669	652	642	613	624	661	635	629	639	638	626	630
Total Capacity	610	610	610	610	610	610	610	610	610	610	610	610	610	610	610	610
Tot Roll - Tot Cap	-8	24	34	60	59	42	32	3	14	51	25	19	29	28	16	20
(Tot Roll/Tot Cap)%	99%	104%	106%	110%	110%	107%	105%	100%	102%	108%	104%	103%	105%	105%	103%	103%

	ACTUAL										FORECAST					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
PK01 ABOYNE																
PI Input										27	35	33				
Pupils/Hhld	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40
Housing	16	21	18	3	0	5	4	18	52	33	15	24	32	20	20	20
Parents Charter	-1	-5	-4	0	2	0	1	-1	1	-1	0	0	0	0	0	0
P1	31	35	37	32	37	34	30	27	38	30	36	33	35	36	37	37
P2	30	30	37	38	32	37	35	33	25	38	31	36	34	36	37	38
P3	30	34	32	38	37	31	34	31	32	30	38	31	37	36	37	39
P4	50	30	39	31	38	40	27	34	35	34	30	38	32	38	36	38
P5	30	42	30	40	36	42	36	29	36	37	34	31	39	33	39	37
P6	37	32	45	31	39	38	41	40	31	37	37	34	31	40	34	39
P7	52	33	35	46	36	40	36	47	45	33	37	37	35	32	40	34
Total Roll	260	236	255	256	255	262	239	241	242	239	244	241	243	251	261	263
Total Capacity	205	205	270	270	270	270	265	265	265	265	265	265	265	265	265	265
Tot Roll - Tot Cap	55	31	-15	-14	-15	-8	-26	-24	-23	-26	-21	-24	-22	-14	-4	-2
(Tot Roll/Tot Cap)%	127%	115%	94%	95%	94%	97%	90%	91%	91%	90%	92%	91%	92%	95%	98%	99%
PK03 BALLATER																
PI Input										16	14	14				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	31	25	12	8	0	0	12	23	0	0	0	0	15	24	24	24
Parents Charter	0	-1	0	-1	1	0	0	0	1	-1	0	0	0	0	0	0
P1	20	14	16	19	12	10	15	19	13	16	14	14	14	15	16	16
P2	20	19	13	18	19	14	13	16	18	15	16	13	14	15	16	17
P3	18	17	19	12	18	16	13	12	13	18	15	15	13	14	16	17
P4	11	20	16	18	12	18	19	11	14	15	17	14	15	14	15	17
P5	19	10	20	18	18	12	21	17	12	14	15	17	14	16	15	16
P6	19	20	10	18	17	17	16	20	17	11	14	14	17	15	16	16
P7	21	20	15	10	19	18	19	13	17	18	11	13	14	17	15	17
Total Roll	128	120	109	113	115	105	116	108	104	107	100	101	101	106	109	116
Total Capacity	120	120	145	145	145	145	145	145	145	145	145	145	145	145	145	145
Tot Roll - Tot Cap	8	0	-36	-32	-30	-40	-29	-37	-41	-38	-45	-44	-44	-39	-36	-29
(Tot Roll/Tot Cap)%	107%	100%	75%	78%	79%	72%	80%	74%	72%	74%	69%	69%	70%	73%	75%	80%

	ACTUAL =====										FORECAST =====					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
PK08 BRAEMAR																
PI Input										7	4	3				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	1	0	1	0	0	0	3	0	0	10	13	13	4	3	0	0
Parents Charter	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0
P1	4	5	5	9	4	8	3	2	5	6	4	4	4	4	4	4
P2	0	4	5	5	9	3	8	3	3	5	6	5	4	4	4	4
P3	2	0	5	6	5	8	3	8	5	4	5	7	5	4	4	4
P4	2	2	1	4	6	5	8	3	8	4	4	6	7	5	4	4
P5	9	1	2	1	4	5	5	9	3	7	4	5	6	7	5	4
P6	7	9	0	1	1	5	5	5	10	3	7	5	5	6	7	5
P7	6	6	8	1	0	2	5	5	6	10	3	7	5	5	6	7
Total Roll	30	27	26	27	29	36	37	35	40	39	35	38	36	36	35	33
Total Capacity	71	71	47	47	47	47	47	47	47	47	47	47	47	47	47	47
Tot Roll - Tot Cap	-41	-44	-21	-20	-18	-11	-10	-12	-7	-8	-12	-9	-11	-11	-12	-14
(Tot Roll/Tot Cap)%	42%	38%	55%	57%	62%	77%	79%	74%	85%	83%	75%	81%	76%	76%	74%	69%
PK11 CRATHIE																
PI Input										0	3	3				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parents Charter	0	1	-1	-1	-1	0	0	0	-1	1	0	0	0	0	0	0
P1	2	2	0	2	0	2	2	1	3	1	3	3	3	3	3	3
P2	2	4	3	0	0	0	2	3	1	3	1	3	3	3	3	3
P3	5	3	5	2	0	1	1	2	4	1	3	1	3	3	3	3
P4	1	6	2	4	2	1	2	1	2	4	1	3	1	3	3	3
P5	2	1	4	2	3	4	0	2	3	2	4	1	3	1	3	3
P6	4	2	3	3	2	4	2	0	2	3	2	4	1	3	1	3
P7	1	4	2	3	4	3	2	3	0	2	3	2	4	1	3	1
Total Roll	17	22	19	16	11	15	11	12	15	16	17	16	17	16	18	18
Total Capacity	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47
Tot Roll - Tot Cap	-30	-25	-28	-31	-36	-32	-36	-35	-32	-31	-30	-31	-30	-31	-29	-29
(Tot Roll/Tot Cap)%	36%	47%	40%	34%	23%	32%	23%	26%	32%	34%	35%	34%	36%	34%	38%	37%

	ACTUAL										FORECAST					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
PK15 FINZEAN																
PI Input										9	8	6				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	0	4	1	0	0	0	3	2	0	0	0	0	0	0
Parents Charter	1	0	1	0	0	0	0	1	-2	1	0	0	0	0	0	0
P1	6	7	10	9	5	7	7	6	7	12	8	6	6	6	6	5
P2	8	8	7	10	10	4	6	6	6	7	12	8	6	6	6	6
P3	3	7	7	7	10	10	6	5	8	5	7	11	7	6	6	6
P4	9	3	8	7	7	10	10	4	4	8	5	7	11	7	6	6
P5	5	9	4	5	8	7	8	9	3	4	8	5	7	11	7	6
P6	5	6	10	4	4	7	6	8	7	3	4	8	5	6	11	7
P7	3	5	7	8	4	4	8	6	5	8	3	4	7	5	6	11
Total Roll	39	45	53	50	48	49	51	44	40	47	46	48	49	47	47	46
Total Capacity	47	47	71	71	71	71	71	71	71	71	71	71	71	71	71	71
Tot Roll - Tot Cap	-8	-2	-18	-21	-23	-22	-20	-27	-31	-24	-25	-23	-22	-24	-24	-25
(Tot Roll/Tot Cap)%	83%	96%	75%	70%	68%	69%	72%	62%	56%	66%	65%	67%	69%	66%	66%	65%
PK19 KINCARDINE O'NEIL																
PI Input										1	8	5				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parents Charter	3	9	1	2	0	0	1	-1	-1	0	0	0	0	0	0	0
P1	4	14	5	9	5	2	1	2	5	3	8	5	5	5	5	5
P2	7	7	12	4	8	2	3	1	2	6	3	8	5	5	5	5
P3	10	6	6	12	4	6	2	3	2	3	6	3	7	5	5	5
P4	7	13	5	4	11	3	8	1	3	3	3	6	3	7	5	5
P5	8	5	12	3	3	8	3	7	1	3	3	3	6	3	7	5
P6	5	10	4	11	2	4	9	3	8	1	3	3	3	5	3	7
P7	2	6	10	5	11	0	4	6	3	8	1	3	3	3	5	3
Total Roll	43	61	54	48	44	25	30	23	24	27	26	29	31	33	34	33
Total Capacity	71	71	96	96	96	96	71	71	71	71	71	71	71	71	71	71
Tot Roll - Tot Cap	-28	-10	-42	-48	-52	-71	-41	-48	-47	-44	-45	-42	-40	-38	-37	-38
(Tot Roll/Tot Cap)%	61%	86%	56%	50%	46%	26%	42%	32%	34%	38%	37%	42%	43%	46%	48%	47%

	ACTUAL =====										FORECAST =====					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
PK21 LOGIE COLDSTONE																
PI Input										3	6	6				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parents Charter	0	0	-3	0	-1	0	-1	-1	-2	-2	-2	-2	-2	-2	-2	-2
P1	5	3	3	2	2	7	2	1	3	2	4	4	4	4	4	4
P2	2	5	4	3	2	2	7	7	0	3	2	4	4	4	4	4
P3	2	0	4	5	3	2	2	2	0	0	3	2	4	4	4	4
P4	4	1	0	5	6	3	3	4	4	0	0	3	2	4	4	4
P5	4	3	3	1	4	6	3	3	1	2	0	0	3	2	4	4
P6	2	4	2	3	1	4	6	6	3	0	2	0	0	3	2	4
P7	3	2	5	2	2	0	4	0	5	2	0	2	0	0	3	2
Total Roll	22	18	21	21	20	24	27	23	16	9	11	14	16	20	23	24
Total Capacity	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47
Tot Roll - Tot Cap	-25	-29	-26	-26	-27	-23	-20	-24	-31	-38	-36	-33	-31	-27	-24	-23
(Tot Roll/Tot Cap)%	47%	38%	45%	45%	43%	51%	57%	49%	34%	19%	23%	30%	34%	42%	50%	51%
PK22 LUMPHANAN																
PI Input										20	15	14				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	3	9	1	1	0	1	0	7	2	3	0	6	7	7	0	0
Parents Charter	0	-1	1	0	0	-1	0	-4	-2	0	-2	-2	-2	-2	-2	-2
P1	6	13	10	10	12	17	10	10	11	19	13	12	12	12	12	12
P2	10	5	13	9	11	11	16	10	10	12	19	13	12	12	12	12
P3	15	11	5	13	10	12	11	16	10	10	12	18	13	12	12	12
P4	11	14	11	6	14	11	12	12	16	10	10	12	18	13	12	12
P5	9	9	15	11	6	15	11	12	12	16	10	10	12	18	13	12
P6	11	10	12	16	12	7	15	8	11	11	16	10	10	12	18	13
P7	15	11	9	11	16	13	7	13	7	11	11	15	10	10	12	18
Total Roll	77	73	75	76	81	86	82	81	77	89	89	89	85	89	92	91
Total Capacity	96	96	71	71	71	71	71	71	71	71	71	71	71	71	71	71
Tot Roll - Tot Cap	-19	-23	4	5	10	15	11	10	6	18	18	18	14	18	21	20
(Tot Roll/Tot Cap)%	80%	76%	106%	107%	114%	121%	115%	114%	108%	125%	125%	125%	120%	125%	129%	129%

	ACTUAL =====										FORECAST =====					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
PK36 TARLAND																
PI Input										12	12	11				
Pupils/Hhhd	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40
Housing	2	3	4	1	0	1	3	6	1	0	0	0	0	0	0	0
Parents Charter	-1	0	4	-1	0	0	0	1	1	3	2	2	2	2	2	2
P1	13	14	11	9	18	8	12	9	11	13	14	13	13	12	12	12
P2	20	12	18	11	8	17	8	12	10	12	13	13	12	12	12	12
P3	7	23	12	15	12	7	14	9	13	9	12	12	13	12	12	12
P4	17	6	24	12	17	11	6	13	7	12	9	11	12	13	12	12
P5	13	19	6	25	11	16	11	6	15	8	12	9	11	12	13	12
P6	15	14	21	5	23	10	16	11	6	16	8	11	8	11	12	13
P7	16	13	15	19	5	22	11	11	11	6	16	8	11	8	11	12
Total Roll	101	101	107	96	94	91	78	71	73	76	82	77	80	81	84	85
Total Capacity	120	120	145	145	145	145	145	145	145	145	145	145	145	145	145	145
Tot Roll - Tot Cap	-19	-19	-38	-49	-51	-54	-67	-74	-72	-69	-63	-68	-65	-64	-61	-60
(Tot Roll/Tot Cap)%	84%	84%	74%	66%	65%	63%	54%	49%	50%	52%	56%	53%	55%	56%	58%	59%
PK37 TORPHINS																
PI Input										40	26	20				
Pupils/Hhhd	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40
Housing	0	2	1	2	0	0	6	0	0	0	0	0	0	0	0	0
Parents Charter	-3	-1	1	-2	-2	0	0	6	3	3	4	4	4	4	4	4
P1	25	21	34	36	32	31	27	34	32	35	29	23	23	23	22	22
P2	36	25	25	37	34	31	31	25	33	31	34	28	23	23	23	22
P3	41	33	27	26	35	36	30	29	27	30	30	33	28	23	23	23
P4	38	41	37	29	27	32	31	35	31	27	29	29	32	27	22	23
P5	30	37	39	37	30	26	29	31	34	30	26	28	29	32	27	22
P6	30	29	39	40	36	29	24	32	31	32	29	26	28	28	32	27
P7	43	31	30	37	40	37	28	24	31	30	31	28	25	27	28	32
Total Roll	243	217	231	242	234	222	200	210	219	215	209	197	187	184	177	171
Total Capacity	175	175	205	205	205	205	200	200	200	200	200	200	200	200	200	200
Tot Roll - Tot Cap	68	42	26	37	29	17	0	10	19	15	9	-3	-13	-16	-23	-29
(Tot Roll/Tot Cap)%	139%	124%	113%	118%	114%	108%	100%	105%	110%	108%	104%	98%	94%	92%	89%	85%