

**SECONDARY FORECAST  
SG01 ALFORD ACADEMY**

Sec Class/Yr Distribution Factor		Staying on Ratio	
S1	0.25	S4/S5	0.84
S2	0.25	S5/S6	0.71
S3	0.25		
S4	0.25		

	ACTUAL =====										FORECAST =====					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
S I-IV Pupils/Hhld Housing	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	<b>0.15</b>	<b>0.15</b>	<b>0.15</b>	<b>0.15</b>	<b>0.15</b>	<b>0.15</b>
Parents Charter	0	29	14	28	1	22	65	30	9	3	<b>34</b>	<b>68</b>	<b>70</b>	<b>79</b>	<b>45</b>	<b>10</b>
	-3	-3	0	-5	0	-2	2	2	1	2	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
S1	110	111	101	112	105	94	100	108	108	127	<b>103</b>	<b>102</b>	<b>116</b>	<b>109</b>	<b>107</b>	<b>96</b>
S2	124	109	108	99	109	103	96	115	115	108	<b>125</b>	<b>103</b>	<b>106</b>	<b>119</b>	<b>113</b>	<b>107</b>
S3	126	124	105	111	100	110	106	96	96	119	<b>107</b>	<b>126</b>	<b>107</b>	<b>109</b>	<b>122</b>	<b>113</b>
S4	120	125	126	103	107	101	108	94	94	101	<b>118</b>	<b>107</b>	<b>130</b>	<b>110</b>	<b>112</b>	<b>122</b>
S5	82	99	106	100	90	95	81	85	85	78	<b>85</b>	<b>99</b>	<b>90</b>	<b>109</b>	<b>93</b>	<b>94</b>
S6	52	51	56	61	56	55	58	62	62	55	<b>56</b>	<b>61</b>	<b>71</b>	<b>64</b>	<b>78</b>	<b>66</b>
<b>Total Roll</b>	<b>614</b>	<b>619</b>	<b>602</b>	<b>586</b>	<b>567</b>	<b>558</b>	<b>549</b>	<b>560</b>	<b>560</b>	<b>588</b>	<b>593</b>	<b>598</b>	<b>620</b>	<b>621</b>	<b>625</b>	<b>599</b>
<b>Total Capacity</b>	<b>520</b>	<b>520</b>	<b>520</b>	<b>520</b>	<b>520</b>	<b>520</b>	<b>520</b>	<b>520</b>	<b>520</b>	<b>520</b>	<b>520</b>	<b>520</b>	<b>520</b>	<b>520</b>	<b>520</b>	<b>520</b>
<b>Tot Roll - Tot Cap</b>	<b>94</b>	<b>99</b>	<b>82</b>	<b>66</b>	<b>47</b>	<b>38</b>	<b>29</b>	<b>40</b>	<b>40</b>	<b>68</b>	<b>73</b>	<b>78</b>	<b>100</b>	<b>101</b>	<b>105</b>	<b>79</b>
<b>(Tot Roll/Tot Cap)%</b>	<b>118%</b>	<b>119%</b>	<b>116%</b>	<b>113%</b>	<b>109%</b>	<b>107%</b>	<b>106%</b>	<b>108%</b>	<b>108%</b>	<b>113%</b>	<b>114%</b>	<b>115%</b>	<b>119%</b>	<b>119%</b>	<b>120%</b>	<b>115%</b>

		ACTUAL										FORECAST					
		=====										=====					
		2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
PG01	<b>ALFORD</b>																
	PI Input										37	33	26				
	Pupils/Hhld	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	
	Housing	0	4	14	21	0	14	30	24	9	0	30	55	50	60	45	10
	Parents Charter	3	1	3	4	7	8	4	6	3	2	4	4	4	4	4	4
	P1	46	35	39	28	35	36	46	35	30	40	37	32	34	37	39	40
	P2	35	42	37	43	29	34	33	47	36	28	40	38	34	37	40	41
	P3	40	35	45	41	47	28	35	38	49	37	28	41	40	36	40	41
	P4	39	39	36	47	44	48	33	38	41	49	37	29	42	42	39	41
	P5	31	43	40	42	49	42	48	33	40	38	48	38	31	45	44	40
	P6	36	35	46	41	44	51	45	52	34	40	38	49	39	33	46	45
	P7	39	38	35	48	42	48	52	45	55	38	40	38	50	41	35	47
<b>Total Roll</b>		<b>266</b>	<b>267</b>	<b>278</b>	<b>290</b>	<b>290</b>	<b>287</b>	<b>292</b>	<b>288</b>	<b>285</b>	<b>270</b>	<b>267</b>	<b>265</b>	<b>270</b>	<b>271</b>	<b>283</b>	<b>296</b>
<b>Total Capacity</b>		<b>145</b>	<b>145</b>	<b>145</b>	<b>145</b>	<b>145</b>	<b>145</b>	<b>145</b>	<b>145</b>	<b>145</b>	<b>145</b>	<b>145</b>	<b>145</b>	<b>145</b>	<b>145</b>	<b>145</b>	<b>145</b>
<b>Tot Roll - Tot Cap</b>		<b>121</b>	<b>122</b>	<b>133</b>	<b>145</b>	<b>145</b>	<b>142</b>	<b>147</b>	<b>143</b>	<b>140</b>	<b>125</b>	<b>122</b>	<b>120</b>	<b>125</b>	<b>126</b>	<b>138</b>	<b>151</b>
<b>(Tot Roll/Tot Cap)%</b>		<b>183%</b>	<b>184%</b>	<b>192%</b>	<b>200%</b>	<b>200%</b>	<b>198%</b>	<b>201%</b>	<b>199%</b>	<b>197%</b>	<b>186%</b>	<b>184%</b>	<b>183%</b>	<b>186%</b>	<b>187%</b>	<b>195%</b>	<b>204%</b>
PG09	<b>CLUNY</b>																
	PI Input										11	17	11				
	Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
	Housing	0	25	0	0	1	6	33	6	0	0	0	2	0	0	0	0
	Parents Charter	-2	-1	0	-3	-3	-2	-1	0	0	-2	-1	-1	-1	-1	-1	-1
	P1	5	2	5	7	9	7	5	13	10	6	16	10	10	10	9	9
	P2	5	6	2	4	7	10	7	6	12	10	6	15	10	10	10	9
	P3	5	6	6	3	5	7	10	6	6	13	10	6	15	9	10	10
	P4	2	6	6	5	2	5	6	10	6	6	13	10	6	15	9	10
	P5	9	2	5	6	7	3	5	6	9	6	6	12	9	6	15	9
	P6	5	9	2	5	6	7	3	5	7	9	6	6	12	9	6	15
	P7	7	6	9	1	5	6	9	4	5	7	9	6	6	12	9	6
<b>Total Roll</b>		<b>38</b>	<b>37</b>	<b>35</b>	<b>31</b>	<b>41</b>	<b>45</b>	<b>45</b>	<b>50</b>	<b>55</b>	<b>57</b>	<b>64</b>	<b>64</b>	<b>67</b>	<b>70</b>	<b>67</b>	<b>67</b>
<b>Total Capacity</b>		<b>96</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>96</b>
<b>Tot Roll - Tot Cap</b>		<b>-58</b>	<b>-59</b>	<b>-61</b>	<b>-65</b>	<b>-55</b>	<b>-51</b>	<b>-51</b>	<b>-46</b>	<b>-41</b>	<b>-39</b>	<b>-32</b>	<b>-32</b>	<b>-29</b>	<b>-26</b>	<b>-29</b>	<b>-29</b>
<b>(Tot Roll/Tot Cap)%</b>		<b>40%</b>	<b>39%</b>	<b>36%</b>	<b>32%</b>	<b>43%</b>	<b>47%</b>	<b>47%</b>	<b>52%</b>	<b>57%</b>	<b>59%</b>	<b>67%</b>	<b>67%</b>	<b>70%</b>	<b>73%</b>	<b>70%</b>	<b>70%</b>

		ACTUAL										FORECAST					
		=====										=====					
		2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
PG11	<b>CRAIGIEVAR</b>																
	PI Input										7	10	6				
	Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
	Housing	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0
	Parents Charter	0	1	2	-1	-4	-1	-1	-2	-2	-1	-2	-2	-2	-2	-2	-2
	P1	10	5	8	8	11	6	4	6	6	4	8	4	4	4	4	4
	P2	6	9	5	8	7	12	6	3	4	7	4	8	4	4	4	4
	P3	6	7	9	5	8	8	10	5	3	4	7	4	7	4	4	4
	P4	7	7	5	9	6	8	6	8	4	3	4	7	4	7	4	4
	P5	6	8	7	3	10	5	10	7	7	4	3	4	6	4	7	4
	P6	7	7	8	7	3	9	3	10	7	7	4	3	4	6	4	7
	P7	8	6	7	8	6	4	8	3	10	7	7	4	3	4	6	4
<b>Total Roll</b>		<b>50</b>	<b>49</b>	<b>49</b>	<b>48</b>	<b>51</b>	<b>52</b>	<b>47</b>	<b>42</b>	<b>41</b>	<b>36</b>	<b>36</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>29</b>
<b>Total Capacity</b>		<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>
<b>Tot Roll - Tot Cap</b>		<b>3</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>4</b>	<b>5</b>	<b>0</b>	<b>-5</b>	<b>-6</b>	<b>-11</b>	<b>-11</b>	<b>-15</b>	<b>-15</b>	<b>-15</b>	<b>-15</b>	<b>-18</b>
<b>(Tot Roll/Tot Cap)%</b>		<b>106%</b>	<b>104%</b>	<b>104%</b>	<b>102%</b>	<b>109%</b>	<b>111%</b>	<b>100%</b>	<b>89%</b>	<b>87%</b>	<b>77%</b>	<b>77%</b>	<b>69%</b>	<b>67%</b>	<b>69%</b>	<b>69%</b>	<b>63%</b>
PG15	<b>DUNECHT</b>																
	PI Input										9	8	7				
	Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
	Housing	0	0	0	0	0	0	0	0	0	0	0	0	7	7	0	0
	Parents Charter	-1	0	-2	1	3	1	-1	0	0	5	2	2	2	2	2	2
	P1	8	11	5	16	8	15	4	5	7	13	10	9	9	9	9	9
	P2	8	7	12	7	16	9	14	4	4	4	13	9	9	9	9	9
	P3	7	9	7	13	9	16	9	14	4	5	4	12	9	9	9	9
	P4	4	7	9	6	12	8	15	6	12	5	5	4	12	10	9	9
	P5	11	5	8	10	7	13	8	15	5	11	5	5	4	12	10	9
	P6	6	11	3	6	9	7	15	9	11	5	11	5	5	4	12	10
	P7	5	5	11	1	6	8	8	13	8	9	5	10	5	5	4	12
<b>Total Roll</b>		<b>49</b>	<b>55</b>	<b>55</b>	<b>59</b>	<b>67</b>	<b>76</b>	<b>73</b>	<b>66</b>	<b>51</b>	<b>52</b>	<b>52</b>	<b>54</b>	<b>52</b>	<b>58</b>	<b>63</b>	<b>67</b>
<b>Total Capacity</b>		<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>
<b>Tot Roll - Tot Cap</b>		<b>2</b>	<b>8</b>	<b>8</b>	<b>12</b>	<b>20</b>	<b>29</b>	<b>2</b>	<b>-5</b>	<b>-20</b>	<b>-19</b>	<b>-19</b>	<b>-17</b>	<b>-19</b>	<b>-13</b>	<b>-8</b>	<b>-4</b>
<b>(Tot Roll/Tot Cap)%</b>		<b>104%</b>	<b>117%</b>	<b>117%</b>	<b>126%</b>	<b>143%</b>	<b>162%</b>	<b>103%</b>	<b>93%</b>	<b>72%</b>	<b>73%</b>	<b>73%</b>	<b>76%</b>	<b>74%</b>	<b>82%</b>	<b>88%</b>	<b>95%</b>

		ACTUAL										FORECAST					
		=====										=====					
		2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
PG16	<b>ECHT</b>																
	PI Input										7	4	5				
	Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
	Housing	0	0	0	0	0	0	0	0	0	0	0	0	13	12	0	0
	Parents Charter	0	0	0	-1	0	0	-2	0	0	-2	-1	-1	-1	-1	-1	-1
	P1	4	7	3	4	4	2	2	4	4	7	3	4	4	5	5	5
	P2	6	4	6	2	3	3	2	2	5	5	7	3	4	5	5	5
	P3	4	6	4	7	2	2	3	2	3	4	5	7	3	5	5	5
	P4	4	3	6	3	8	2	2	4	4	3	4	5	7	4	5	5
	P5	5	5	3	5	2	8	2	2	3	3	3	4	5	7	4	5
	P6	3	3	5	4	4	2	6	2	3	2	3	3	4	5	7	4
	P7	12	3	2	5	1	3	2	5	3	3	2	3	3	4	5	7
<b>Total Roll</b>		<b>38</b>	<b>31</b>	<b>29</b>	<b>30</b>	<b>24</b>	<b>22</b>	<b>19</b>	<b>21</b>	<b>25</b>	<b>27</b>	<b>26</b>	<b>28</b>	<b>30</b>	<b>34</b>	<b>36</b>	<b>36</b>
<b>Total Capacity</b>		<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>
<b>Tot Roll - Tot Cap</b>		<b>-33</b>	<b>-40</b>	<b>-42</b>	<b>-41</b>	<b>-47</b>	<b>-49</b>	<b>-52</b>	<b>-50</b>	<b>-46</b>	<b>-44</b>	<b>-45</b>	<b>-43</b>	<b>-41</b>	<b>-37</b>	<b>-35</b>	<b>-35</b>
<b>(Tot Roll/Tot Cap)%</b>		<b>54%</b>	<b>44%</b>	<b>41%</b>	<b>42%</b>	<b>34%</b>	<b>31%</b>	<b>27%</b>	<b>30%</b>	<b>35%</b>	<b>38%</b>	<b>37%</b>	<b>39%</b>	<b>42%</b>	<b>49%</b>	<b>51%</b>	<b>50%</b>
PG34	<b>KEIG</b>																
	PI Input										6	3	4				
	Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
	Housing	0	0	0	0	0	0	0	0	0	3	4	4	0	0	0	0
	Parents Charter	0	-1	-1	0	-2	-1	-2	1	0	-1	0	0	0	0	0	0
	P1	3	1	4	4	6	5	3	9	4	2	3	4	4	4	4	4
	P2	3	4	1	4	4	7	5	3	10	4	2	3	4	4	4	4
	P3	4	5	3	1	5	5	6	5	3	9	4	2	3	4	4	4
	P4	4	3	4	3	1	6	4	6	5	4	9	4	2	3	4	4
	P5	6	4	2	2	3	1	6	4	6	5	4	9	4	2	3	4
	P6	3	6	5	2	2	5	1	6	4	9	5	4	9	4	2	3
	P7	1	3	6	6	2	2	5	2	6	4	9	5	4	9	4	2
<b>Total Roll</b>		<b>24</b>	<b>26</b>	<b>25</b>	<b>22</b>	<b>23</b>	<b>31</b>	<b>30</b>	<b>35</b>	<b>38</b>	<b>37</b>	<b>36</b>	<b>32</b>	<b>31</b>	<b>30</b>	<b>26</b>	<b>25</b>
<b>Total Capacity</b>		<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>
<b>Tot Roll - Tot Cap</b>		<b>-23</b>	<b>-21</b>	<b>-22</b>	<b>-25</b>	<b>-24</b>	<b>-16</b>	<b>-17</b>	<b>-12</b>	<b>-9</b>	<b>-10</b>	<b>-11</b>	<b>-15</b>	<b>-16</b>	<b>-17</b>	<b>-21</b>	<b>-22</b>
<b>(Tot Roll/Tot Cap)%</b>		<b>51%</b>	<b>55%</b>	<b>53%</b>	<b>47%</b>	<b>49%</b>	<b>66%</b>	<b>64%</b>	<b>74%</b>	<b>81%</b>	<b>79%</b>	<b>77%</b>	<b>67%</b>	<b>65%</b>	<b>65%</b>	<b>54%</b>	<b>54%</b>

	ACTUAL										FORECAST					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
<b>PG43 LUMSDEN</b>																
PI Input										6	3	6				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parents Charter	0	0	-2	0	-1	0	-1	1	-3	-1	-1	-1	-1	-1	-1	-1
P1	8	8	4	7	5	6	4	7	6	4	2	5	5	5	5	4
P2	3	8	8	4	7	6	6	4	6	5	4	2	5	5	5	5
P3	5	4	7	7	5	6	6	6	5	6	5	4	2	5	5	5
P4	3	5	5	7	7	5	7	5	7	4	6	5	4	2	5	5
P5	11	5	4	4	6	7	4	7	5	7	4	6	5	4	2	5
P6	4	10	6	4	5	6	6	2	7	5	7	4	6	5	4	2
P7	4	4	10	6	5	5	9	6	2	6	5	7	4	5	5	4
<b>Total Roll</b>	<b>38</b>	<b>44</b>	<b>44</b>	<b>39</b>	<b>40</b>	<b>41</b>	<b>42</b>	<b>37</b>	<b>38</b>	<b>37</b>	<b>32</b>	<b>31</b>	<b>29</b>	<b>30</b>	<b>29</b>	<b>28</b>
<b>Total Capacity</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>
<b>Tot Roll - Tot Cap</b>	<b>-33</b>	<b>-27</b>	<b>-27</b>	<b>-32</b>	<b>-31</b>	<b>-30</b>	<b>-29</b>	<b>-34</b>	<b>-33</b>	<b>-34</b>	<b>-39</b>	<b>-40</b>	<b>-42</b>	<b>-41</b>	<b>-42</b>	<b>-43</b>
<b>(Tot Roll/Tot Cap)%</b>	<b>54%</b>	<b>62%</b>	<b>62%</b>	<b>55%</b>	<b>56%</b>	<b>58%</b>	<b>59%</b>	<b>52%</b>	<b>54%</b>	<b>52%</b>	<b>45%</b>	<b>44%</b>	<b>41%</b>	<b>42%</b>	<b>40%</b>	<b>40%</b>
<b>PG46 MIDMAR</b>																
PI Input										7	6	5				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	0	0	0	2	1	0	0	0	0	7	0	0	0	0
Parents Charter	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0
P1	7	9	6	4	8	12	8	5	7	7	6	5	5	5	5	5
P2	9	4	8	5	3	8	13	7	5	7	7	6	5	5	5	5
P3	8	8	4	8	5	6	9	13	6	5	7	7	6	5	5	5
P4	3	9	7	4	8	5	7	9	13	5	5	7	7	6	5	5
P5	8	4	7	7	4	10	4	7	8	13	5	5	7	7	6	5
P6	6	7	4	7	7	4	11	3	7	7	13	5	5	7	7	6
P7	1	6	8	4	7	7	3	9	3	7	7	12	5	5	7	7
<b>Total Roll</b>	<b>42</b>	<b>47</b>	<b>44</b>	<b>39</b>	<b>42</b>	<b>52</b>	<b>55</b>	<b>53</b>	<b>49</b>	<b>51</b>	<b>49</b>	<b>47</b>	<b>39</b>	<b>39</b>	<b>39</b>	<b>37</b>
<b>Total Capacity</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>
<b>Tot Roll - Tot Cap</b>	<b>-5</b>	<b>0</b>	<b>-3</b>	<b>-8</b>	<b>-5</b>	<b>5</b>	<b>8</b>	<b>6</b>	<b>2</b>	<b>4</b>	<b>2</b>	<b>0</b>	<b>-8</b>	<b>-8</b>	<b>-8</b>	<b>-10</b>
<b>(Tot Roll/Tot Cap)%</b>	<b>89%</b>	<b>100%</b>	<b>94%</b>	<b>83%</b>	<b>89%</b>	<b>111%</b>	<b>117%</b>	<b>113%</b>	<b>104%</b>	<b>109%</b>	<b>103%</b>	<b>99%</b>	<b>84%</b>	<b>84%</b>	<b>83%</b>	<b>79%</b>

		ACTUAL										FORECAST					
		=====										=====					
		2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
PG47	<b>MONYMUSK</b>																
	PI Input									9	7	5					
	Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	
	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Parents Charter	1	0	2	0	-1	1	2	1	0	1	1	1	1	1	1	
	P1	8	9	9	8	7	8	11	5	5	9	8	6	6	6	5	
	P2	6	8	9	9	8	6	8	12	5	6	9	8	6	6	6	
	P3	10	7	8	10	7	8	5	8	11	3	6	9	7	6	6	
	P4	9	11	7	8	9	7	10	4	8	11	3	6	8	7	6	
	P5	11	8	11	7	7	9	6	10	5	7	11	3	6	8	7	
	P6	9	12	12	9	8	7	7	6	10	4	7	10	3	5	8	
	P7	14	9	12	11	9	6	6	7	5	10	4	7	10	3	8	
	<b>Total Roll</b>	<b>67</b>	<b>64</b>	<b>68</b>	<b>62</b>	<b>55</b>	<b>51</b>	<b>53</b>	<b>52</b>	<b>49</b>	<b>50</b>	<b>47</b>	<b>48</b>	<b>46</b>	<b>41</b>	<b>43</b>	
	<b>Total Capacity</b>	<b>47</b>	<b>47</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	
	<b>Tot Roll - Tot Cap</b>	<b>20</b>	<b>17</b>	<b>-3</b>	<b>-9</b>	<b>-16</b>	<b>-20</b>	<b>-18</b>	<b>-19</b>	<b>-22</b>	<b>-21</b>	<b>-24</b>	<b>-23</b>	<b>-25</b>	<b>-30</b>	<b>-28</b>	
	<b>(Tot Roll/Tot Cap)%</b>	<b>143%</b>	<b>136%</b>	<b>96%</b>	<b>87%</b>	<b>77%</b>	<b>72%</b>	<b>75%</b>	<b>73%</b>	<b>69%</b>	<b>70%</b>	<b>66%</b>	<b>67%</b>	<b>64%</b>	<b>58%</b>	<b>61%</b>	
PG58	<b>STRATHDON</b>																
	PI Input									3	7	4					
	Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	
	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Parents Charter	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	
	P1	6	3	10	5	2	3	6	3	5	3	7	4	4	4	4	
	P2	0	7	3	9	5	2	3	6	3	5	3	7	4	4	4	
	P3	7	1	7	4	9	5	2	3	8	3	5	3	6	4	4	
	P4	4	0	1	7	5	9	5	2	3	8	3	5	3	6	4	
	P5	7	4	7	1	8	5	9	5	2	2	8	3	5	3	6	
	P6	6	6	5	7	1	8	5	9	6	2	2	8	3	5	6	
	P7	3	3	7	4	7	1	8	5	10	5	2	2	7	3	5	
	<b>Total Roll</b>	<b>33</b>	<b>24</b>	<b>40</b>	<b>37</b>	<b>37</b>	<b>33</b>	<b>38</b>	<b>33</b>	<b>37</b>	<b>28</b>	<b>29</b>	<b>30</b>	<b>32</b>	<b>28</b>	<b>28</b>	
	<b>Total Capacity</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	
	<b>Tot Roll - Tot Cap</b>	<b>-14</b>	<b>-23</b>	<b>-7</b>	<b>-10</b>	<b>-10</b>	<b>-14</b>	<b>-9</b>	<b>-14</b>	<b>-10</b>	<b>-19</b>	<b>-18</b>	<b>-17</b>	<b>-15</b>	<b>-19</b>	<b>-19</b>	
	<b>(Tot Roll/Tot Cap)%</b>	<b>70%</b>	<b>51%</b>	<b>85%</b>	<b>79%</b>	<b>79%</b>	<b>70%</b>	<b>81%</b>	<b>70%</b>	<b>79%</b>	<b>60%</b>	<b>62%</b>	<b>65%</b>	<b>67%</b>	<b>59%</b>	<b>59%</b>	

	ACTUAL										FORECAST					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
<b>PG61 TOUGH</b>																
PI Input										5	7	8				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parents Charter	-2	0	-3	0	-1	-1	0	0	1	0	0	0	0	0	0	0
P1	3	5	7	6	5	5	5	4	5	4	7	8	8	8	7	7
P2	4	3	5	8	4	5	5	4	4	5	4	7	8	8	8	7
P3	1	4	5	7	9	4	5	6	4	5	5	4	6	8	8	8
P4	5	2	4	6	7	9	4	5	6	3	5	5	4	6	7	8
P5	4	5	2	4	5	7	9	2	5	7	3	5	5	4	6	7
P6	6	5	7	2	3	3	7	10	2	5	7	3	5	5	4	6
P7	4	7	5	8	0	3	2	7	9	2	5	7	3	5	5	4
<b>Total Roll</b>	<b>27</b>	<b>31</b>	<b>35</b>	<b>41</b>	<b>33</b>	<b>36</b>	<b>37</b>	<b>38</b>	<b>35</b>	<b>31</b>	<b>35</b>	<b>37</b>	<b>38</b>	<b>42</b>	<b>45</b>	<b>47</b>
<b>Total Capacity</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>
<b>Tot Roll - Tot Cap</b>	<b>-20</b>	<b>-16</b>	<b>-12</b>	<b>-6</b>	<b>-14</b>	<b>-11</b>	<b>-10</b>	<b>-9</b>	<b>-12</b>	<b>-16</b>	<b>-12</b>	<b>-10</b>	<b>-9</b>	<b>-5</b>	<b>-2</b>	<b>0</b>
<b>(Tot Roll/Tot Cap)%</b>	<b>57%</b>	<b>66%</b>	<b>74%</b>	<b>87%</b>	<b>70%</b>	<b>77%</b>	<b>79%</b>	<b>81%</b>	<b>74%</b>	<b>66%</b>	<b>74%</b>	<b>79%</b>	<b>80%</b>	<b>89%</b>	<b>95%</b>	<b>100%</b>
<b>PG62 TOWIE</b>																
PI Input										3	8	4				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parents Charter	0	0	-1	-1	0	0	0	0	0	0	0	0	0	0	0	0
P1	3	7	6	2	2	3	9	7	2	3	8	4	4	4	4	4
P2	4	3	7	6	4	2	3	9	5	4	3	8	4	4	4	4
P3	0	5	3	10	6	5	3	3	7	5	4	3	7	4	4	4
P4	1	1	3	3	4	6	5	2	3	4	5	4	3	7	4	4
P5	3	3	1	3	2	4	6	5	1	3	4	5	4	3	7	4
P6	0	3	2	0	2	3	6	6	4	1	3	4	5	4	3	7
P7	1	0	3	1	0	0	4	5	4	2	1	3	4	5	4	3
<b>Total Roll</b>	<b>12</b>	<b>22</b>	<b>25</b>	<b>25</b>	<b>20</b>	<b>23</b>	<b>36</b>	<b>37</b>	<b>26</b>	<b>22</b>	<b>27</b>	<b>29</b>	<b>30</b>	<b>30</b>	<b>29</b>	<b>29</b>
<b>Total Capacity</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>
<b>Tot Roll - Tot Cap</b>	<b>-35</b>	<b>-25</b>	<b>-22</b>	<b>-22</b>	<b>-27</b>	<b>-24</b>	<b>-11</b>	<b>-10</b>	<b>-21</b>	<b>-25</b>	<b>-20</b>	<b>-18</b>	<b>-17</b>	<b>-17</b>	<b>-18</b>	<b>-18</b>
<b>(Tot Roll/Tot Cap)%</b>	<b>26%</b>	<b>47%</b>	<b>53%</b>	<b>53%</b>	<b>43%</b>	<b>49%</b>	<b>77%</b>	<b>79%</b>	<b>55%</b>	<b>47%</b>	<b>58%</b>	<b>63%</b>	<b>63%</b>	<b>63%</b>	<b>61%</b>	<b>61%</b>

	ACTUAL =====										FORECAST =====					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
PG63 TULLYNESSLE																
PI Input										3	3	7				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	0	7	0	0	0	0	0	0	0	0	0	0	0	0
Parents Charter	0	0	1	-2	3	-3	-1	-3	0	0	-1	-1	-1	-1	-1	-1
P1	6	2	7	3	8	8	4	5	2	5	2	6	6	6	6	5
P2	3	6	2	8	3	7	8	4	5	2	5	2	6	6	6	6
P3	3	3	5	2	9	3	6	9	3	5	2	5	2	6	6	6
P4	8	2	3	5	4	9	3	8	9	3	5	2	5	2	6	6
P5	8	8	2	3	6	2	9	3	7	9	3	5	2	5	2	6
P6	9	7	7	3	3	5	2	10	3	7	9	3	5	2	5	2
P7	11	7	6	6	3	3	5	3	10	2	7	9	3	5	2	5
<b>Total Roll</b>	<b>48</b>	<b>35</b>	<b>32</b>	<b>30</b>	<b>36</b>	<b>37</b>	<b>37</b>	<b>42</b>	<b>39</b>	<b>33</b>	<b>32</b>	<b>30</b>	<b>27</b>	<b>30</b>	<b>31</b>	<b>34</b>
<b>Total Capacity</b>	<b>19</b>	<b>19</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>
<b>Tot Roll - Tot Cap</b>	<b>29</b>	<b>16</b>	<b>-15</b>	<b>-17</b>	<b>-11</b>	<b>-10</b>	<b>-10</b>	<b>-5</b>	<b>-8</b>	<b>-14</b>	<b>-15</b>	<b>-17</b>	<b>-20</b>	<b>-17</b>	<b>-16</b>	<b>-13</b>
<b>(Tot Roll/Tot Cap)%</b>	<b>253%</b>	<b>184%</b>	<b>68%</b>	<b>64%</b>	<b>77%</b>	<b>79%</b>	<b>79%</b>	<b>89%</b>	<b>83%</b>	<b>70%</b>	<b>68%</b>	<b>65%</b>	<b>58%</b>	<b>64%</b>	<b>65%</b>	<b>73%</b>