

**SECONDARY FORECAST**  
**SK02 BANCHORY ACADEMY**

Sec Class/Yr	Distribution Factor	Staying on Ratio
S1	0.25	S5/S4 0.86
S2	0.25	S6/S5 0.69
S3	0.25	
S4	0.25	

	ACTUAL =====										FORECAST =====					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
S 1-4 Pupils/Hhld	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	<b>0.20</b>	<b>0.20</b>	<b>0.20</b>	<b>0.20</b>	<b>0.20</b>	<b>0.20</b>
Housing	59	41	32	78	117	134	65	52	20	23	<b>65</b>	<b>34</b>	<b>51</b>	<b>60</b>	<b>30</b>	<b>30</b>
Parents Charter	21	0	16	19	16	11	7	8	5	2	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>
S1	171	166	168	165	172	163	148	140	152	136	<b>149</b>	<b>153</b>	<b>123</b>	<b>124</b>	<b>147</b>	<b>131</b>
S2	174	169	172	175	168	173	170	150	149	156	<b>136</b>	<b>149</b>	<b>157</b>	<b>125</b>	<b>127</b>	<b>146</b>
S3	155	182	170	176	179	173	179	175	148	154	<b>155</b>	<b>136</b>	<b>153</b>	<b>160</b>	<b>128</b>	<b>127</b>
S4	168	149	181	176	175	176	170	178	171	147	<b>153</b>	<b>156</b>	<b>140</b>	<b>155</b>	<b>163</b>	<b>129</b>
S5	142	145	133	158	157	153	155	140	154	154	<b>127</b>	<b>132</b>	<b>134</b>	<b>121</b>	<b>134</b>	<b>141</b>
S6	103	116	115	106	119	126	122	103	101	107	<b>107</b>	<b>88</b>	<b>92</b>	<b>93</b>	<b>84</b>	<b>93</b>
<b>Total Roll</b>	<b>913</b>	<b>927</b>	<b>939</b>	<b>956</b>	<b>970</b>	<b>964</b>	<b>944</b>	<b>886</b>	<b>875</b>	<b>854</b>	<b>827</b>	<b>815</b>	<b>798</b>	<b>778</b>	<b>783</b>	<b>767</b>
Total Capacity	780	780	780	780	780	780	780	780	780	780	<b>780</b>	<b>780</b>	<b>780</b>	<b>780</b>	<b>780</b>	<b>780</b>
Tot Roll - Tot Cap	133	147	159	176	190	184	164	106	95	74	<b>47</b>	<b>35</b>	<b>18</b>	<b>-2</b>	<b>3</b>	<b>-13</b>
(Tot Roll/Tot Cap)%	117%	119%	120%	123%	124%	124%	121%	114%	112%	109%	<b>106%</b>	<b>104%</b>	<b>102%</b>	<b>100%</b>	<b>100%</b>	<b>98%</b>

	ACTUAL										FORECAST					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
<b>PK05A BANCHORY PS</b>																
PI Input										50	48	50				
Pupils/Hhld	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40
Housing	59	41	31	78	94	46	6	3	7	8	4	0	6	0	0	0
Parents Charter	10	2	-4	3	3	-2	3	3	7	6	5	5	5	5	5	5
P 1	76	92	94	79	102	43	56	61	60	46	52	54	54	53	52	51
P 2	82	81	89	102	84	63	41	57	63	65	45	51	53	53	53	52
P 3	101	92	84	89	104	56	64	47	59	63	64	44	50	52	53	53
P 4	98	109	93	92	95	61	58	65	51	58	62	62	43	49	52	53
P 5	106	108	111	99	95	70	60	60	69	53	57	60	61	43	49	52
P 6	118	104	111	121	105	71	76	59	63	73	52	55	59	60	43	49
P 7	121	121	115	118	131	79	73	81	62	69	71	51	54	59	60	43
<b>Total Roll</b>	<b>702</b>	<b>707</b>	<b>697</b>	<b>700</b>	<b>716</b>	<b>443</b>	<b>428</b>	<b>430</b>	<b>427</b>	<b>427</b>	<b>402</b>	<b>377</b>	<b>373</b>	<b>370</b>	<b>361</b>	<b>351</b>
<b>Total Capacity</b>	<b>615</b>	<b>615</b>	<b>615</b>	<b>615</b>	<b>615</b>	<b>615</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>
<b>Tot Roll - Tot Cap</b>	<b>87</b>	<b>92</b>	<b>82</b>	<b>85</b>	<b>101</b>	<b>-172</b>	<b>-172</b>	<b>-170</b>	<b>-173</b>	<b>-173</b>	<b>-198</b>	<b>-223</b>	<b>-227</b>	<b>-230</b>	<b>-239</b>	<b>-249</b>
<b>(Tot Roll/Tot Cap)%</b>	<b>114%</b>	<b>115%</b>	<b>113%</b>	<b>114%</b>	<b>116%</b>	<b>72%</b>	<b>71%</b>	<b>72%</b>	<b>71%</b>	<b>71%</b>	<b>67%</b>	<b>63%</b>	<b>62%</b>	<b>62%</b>	<b>60%</b>	<b>58%</b>
<b>PK10 CRATHES SCHOOL</b>																
PI Input										5	2	3				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	0	0	0	2	0	0	0	0	0	0	15	30	0	0
Parents Charter	0	-1	1	2	1	-1	1	0	1	0	0	0	0	0	0	0
P 1	3	4	3	10	2	1	4	3	6	6	2	3	3	4	5	5
P 2	7	3	4	3	10	3	0	4	3	5	6	2	3	4	5	5
P 3	5	6	5	4	4	12	3	0	3	2	5	6	2	4	5	5
P 4	3	5	4	5	4	3	10	3	0	4	2	5	6	3	5	5
P 5	11	3	5	4	6	4	4	11	3	1	4	2	5	7	4	5
P 6	4	10	3	4	4	4	2	4	9	4	1	4	2	6	7	4
P 7	7	5	10	5	5	5	4	2	4	9	4	1	4	3	6	7
<b>Total Roll</b>	<b>40</b>	<b>36</b>	<b>34</b>	<b>35</b>	<b>35</b>	<b>32</b>	<b>27</b>	<b>27</b>	<b>28</b>	<b>31</b>	<b>23</b>	<b>22</b>	<b>26</b>	<b>31</b>	<b>37</b>	<b>36</b>
<b>Total Capacity</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>19</b>
<b>Tot Roll - Tot Cap</b>	<b>-7</b>	<b>-11</b>	<b>-13</b>	<b>-12</b>	<b>-12</b>	<b>-15</b>	<b>8</b>	<b>8</b>	<b>9</b>	<b>12</b>	<b>4</b>	<b>3</b>	<b>7</b>	<b>12</b>	<b>18</b>	<b>17</b>
<b>(Tot Roll/Tot Cap)%</b>	<b>85%</b>	<b>77%</b>	<b>72%</b>	<b>74%</b>	<b>74%</b>	<b>68%</b>	<b>142%</b>	<b>142%</b>	<b>147%</b>	<b>163%</b>	<b>123%</b>	<b>115%</b>	<b>135%</b>	<b>165%</b>	<b>195%</b>	<b>188%</b>

	ACTUAL =====										FORECAST =====					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
<b>PK13 DRUMOAK</b>																
PI Input										22	19	20				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	1	0	23	39	8	0	0	0	0	0	0	0	0	0
Parents Charter	0	0	-1	-3	-1	0	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
P 1	10	13	5	16	12	14	14	17	10	13	17	18	17	17	17	16
P 2	12	10	14	8	18	13	13	14	17	9	13	16	17	17	17	17
P 3	12	13	10	14	8	19	13	13	13	16	9	12	16	17	17	17
P 4	14	11	14	11	17	7	18	15	13	13	16	9	12	16	17	17
P 5	16	16	12	16	10	17	7	18	15	10	13	15	8	12	15	17
P 6	7	16	17	11	17	11	15	8	18	16	10	12	15	8	12	15
P 7	12	6	15	17	12	16	11	13	7	16	16	9	12	15	8	12
<b>Total Roll</b>	<b>83</b>	<b>85</b>	<b>87</b>	<b>93</b>	<b>94</b>	<b>97</b>	<b>91</b>	<b>98</b>	<b>93</b>	<b>93</b>	<b>91</b>	<b>92</b>	<b>98</b>	<b>102</b>	<b>103</b>	<b>111</b>
<b>Total Capacity</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>
<b>Tot Roll - Tot Cap</b>	<b>36</b>	<b>38</b>	<b>40</b>	<b>46</b>	<b>47</b>	<b>50</b>	<b>44</b>	<b>51</b>	<b>46</b>	<b>46</b>	<b>44</b>	<b>45</b>	<b>51</b>	<b>55</b>	<b>56</b>	<b>64</b>
<b>(Tot Roll/Tot Cap)%</b>	<b>177%</b>	<b>181%</b>	<b>185%</b>	<b>198%</b>	<b>200%</b>	<b>206%</b>	<b>194%</b>	<b>209%</b>	<b>198%</b>	<b>198%</b>	<b>195%</b>	<b>195%</b>	<b>208%</b>	<b>217%</b>	<b>220%</b>	<b>237%</b>

	ACTUAL =====										FORECAST =====					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
<b>PK38 DURRIS (WOODLANDS)</b>																
PI Input										5	7	7				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	0	0	0	4	0	0	0	0	0	0	0	0	0	0
Parents Charter	1	0	0	-1	0	0	1	0	-3	0	-1	-1	-1	-1	-1	-1
P 1	6	4	6	11	7	9	8	9	5	4	6	6	6	6	6	5
P 2	2	8	7	8	13	7	10	8	10	5	4	6	6	6	6	6
P 3	6	2	9	6	8	13	7	10	8	10	5	4	6	6	6	6
P 4	4	4	3	7	7	7	14	6	10	7	10	5	4	6	6	6
P 5	4	4	5	5	8	7	8	14	6	10	7	9	5	4	5	6
P 6	10	4	4	3	5	9	6	7	15	6	10	7	9	5	4	5
P 7	8	9	5	6	3	5	10	7	7	15	6	9	6	9	5	4
<b>Total Roll</b>	<b>40</b>	<b>35</b>	<b>39</b>	<b>46</b>	<b>51</b>	<b>57</b>	<b>63</b>	<b>61</b>	<b>61</b>	<b>57</b>	<b>47</b>	<b>46</b>	<b>41</b>	<b>40</b>	<b>36</b>	<b>37</b>
<b>Total Capacity</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>
<b>Tot Roll - Tot Cap</b>	<b>-31</b>	<b>-36</b>	<b>-32</b>	<b>-25</b>	<b>-20</b>	<b>-14</b>	<b>-8</b>	<b>-10</b>	<b>-10</b>	<b>-14</b>	<b>-24</b>	<b>-25</b>	<b>-30</b>	<b>-31</b>	<b>-35</b>	<b>-34</b>
<b>(Tot Roll/Tot Cap)%</b>	<b>56%</b>	<b>49%</b>	<b>55%</b>	<b>65%</b>	<b>72%</b>	<b>80%</b>	<b>89%</b>	<b>86%</b>	<b>86%</b>	<b>80%</b>	<b>66%</b>	<b>64%</b>	<b>58%</b>	<b>57%</b>	<b>51%</b>	<b>52%</b>

	ACTUAL =====										FORECAST =====					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
<b>PK05B HILL OF BANCHORY</b>																
PI Input										30	47	46				
Pupils/Hhld						0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40
Housing						43	51	38	10	10	57	30	30	30	30	30
Parents Charter						0	-4	1	2	-1	1	1	1	1	1	1
P 1						32	26	50	38	34	49	49	50	52	53	53
P 2						40	35	26	49	41	35	50	49	52	53	54
P 3						30	39	37	27	49	42	37	51	51	53	55
P 4						41	33	43	34	30	49	43	38	52	52	55
P 5						26	50	31	40	38	31	50	44	39	53	54
P 6						22	29	47	30	47	39	32	51	45	40	55
P 7						28	26	29	46	31	47	40	33	52	46	41
<b>Total Roll</b>						<b>219</b>	<b>238</b>	<b>263</b>	<b>264</b>	<b>270</b>	<b>292</b>	<b>302</b>	<b>316</b>	<b>342</b>	<b>351</b>	<b>367</b>
<b>Total Capacity</b>						<b>335</b>	<b>325</b>	<b>325</b>	<b>325</b>	<b>325</b>	<b>325</b>	<b>325</b>	<b>325</b>	<b>325</b>	<b>325</b>	<b>325</b>
<b>Tot Roll - Tot Cap</b>						<b>-116</b>	<b>-87</b>	<b>-62</b>	<b>-61</b>	<b>-55</b>	<b>-33</b>	<b>-23</b>	<b>-9</b>	<b>17</b>	<b>26</b>	<b>42</b>
<b>(Tot Roll/Tot Cap)%</b>						<b>65%</b>	<b>73%</b>	<b>81%</b>	<b>81%</b>	<b>83%</b>	<b>90%</b>	<b>93%</b>	<b>97%</b>	<b>105%</b>	<b>108%</b>	<b>113%</b>
<b>PK35 STRACHAN</b>																
PI Input										6	7	5				
Pupils/Hhld	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40
Housing	0	0	0	0	0	0	0	11	3	5	4	4	0	0	0	0
Parents Charter	-7	-3	1	-1	-3	0	-1	-2	-4	-3	-3	-3	-3	-3	-3	-3
P 1	2	3	4	3	5	4	4	2	1	3	4	2	2	2	2	2
P 2	3	2	3	4	3	7	4	6	2	1	3	4	2	2	2	2
P 3	3	4	3	2	4	4	4	4	6	1	1	3	4	2	2	2
P 4	6	4	4	3	2	6	3	4	4	7	1	1	3	4	2	2
P 5	2	6	5	4	4	3	6	4	4	4	7	1	2	3	4	2
P 6	8	3	8	5	4	3	3	6	4	4	4	7	1	1	3	4
P 7	4	8	3	8	5	4	3	3	6	4	4	4	7	1	1	3
<b>Total Roll</b>	<b>28</b>	<b>30</b>	<b>30</b>	<b>29</b>	<b>27</b>	<b>31</b>	<b>27</b>	<b>29</b>	<b>27</b>	<b>24</b>	<b>25</b>	<b>24</b>	<b>22</b>	<b>18</b>	<b>18</b>	<b>19</b>
<b>Total Capacity</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>
<b>Tot Roll - Tot Cap</b>	<b>9</b>	<b>11</b>	<b>11</b>	<b>10</b>	<b>8</b>	<b>12</b>	<b>-20</b>	<b>-18</b>	<b>-20</b>	<b>-23</b>	<b>-22</b>	<b>-23</b>	<b>-25</b>	<b>-29</b>	<b>-29</b>	<b>-28</b>
<b>(Tot Roll/Tot Cap)%</b>	<b>147%</b>	<b>158%</b>	<b>158%</b>	<b>153%</b>	<b>142%</b>	<b>163%</b>	<b>57%</b>	<b>62%</b>	<b>57%</b>	<b>51%</b>	<b>53%</b>	<b>51%</b>	<b>48%</b>	<b>37%</b>	<b>39%</b>	<b>40%</b>