

**SECONDARY FORECAST
SG02 ELLON ACADEMY**

Sec Class/Yr Distribution Factor		Staying on Ratio	
S1	0.25	S5/S4	0.80
S2	0.25	S6/S5	0.60
S3	0.25		
S4	0.25		

ACTUAL
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FORECAST
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	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
S 1-4 Pupils/Hhld	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20
Housing	54	147	206	187	90	50	38	110	26	9	15	45	31	9	0	0
Parents Charter	8	13	7	8	9	6	11	10	1	8	6	6	6	6	6	6
S1	261	210	232	235	204	232	214	195	201	183	198	162	195	168	152	167
S2	311	195	216	242	244	215	236	213	195	203	180	197	166	196	169	150
S3	313	313	196	217	248	241	206	234	213	192	200	180	202	167	198	167
S4	325	310	321	199	219	243	244	203	231	206	189	199	184	203	168	195
S5	258	268	237	273	171	182	189	182	164	193	164	151	158	146	161	134
S6	151	189	165	163	167	101	107	100	121	97	115	98	90	94	87	96
Total Roll	1619	1485	1367	1329	1253	1214	1196	1127	1125	1074	1047	986	995	975	935	910
Total Capacity	1600	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200
Tot Roll - Tot Cap	19	285	167	129	53	14	-4	-73	-75	-126	-153	-214	-205	-225	-265	-290
(Tot Roll/Tot Cap)%	101%	124%	114%	111%	104%	101%	100%	94%	94%	90%	87%	82%	83%	81%	78%	76%

	ACTUAL										FORECAST					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
PB03 ARDALLIE																
PI Input										4	1	3				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parents Charter	0	-3	-3	-1	-2	-4	0	-1	1	1	0	0	0	0	0	0
P 1	5	3	6	2	4	4	0	1	4	5	1	3	3	3	3	3
P 2	1	4	4	6	2	5	5	0	1	3	5	1	3	3	3	3
P 3	4	1	4	4	6	1	4	5	0	1	3	5	1	3	3	3
P 4	4	4	1	3	7	7	1	5	5	0	1	3	5	1	3	3
P 5	2	4	5	3	3	5	6	1	4	4	0	1	3	5	1	3
P 6	5	2	4	5	3	4	5	6	1	3	4	0	1	3	5	1
P 7	5	5	2	4	5	2	4	5	6	1	3	4	0	1	3	5
Total Roll	26	23	26	27	30	28	25	23	21	17	17	16	15	18	20	19
Total Capacity	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47
Tot Roll - Tot Cap	-21	-24	-21	-20	-17	-19	-22	-24	-26	-30	-30	-31	-32	-29	-27	-28
(Tot Roll/Tot Cap)%	55%	49%	55%	57%	64%	60%	53%	49%	45%	36%	35%	35%	32%	38%	42%	41%
PG02 ARNAGE																
PI Input										2	4	4				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parents Charter	2	4	1	1	2	-2	0	0	1	-1	0	0	0	0	0	0
P 1	7	6	5	4	2	3	4	4	1	1	4	4	4	4	4	4
P 2	3	5	6	5	4	3	3	4	4	2	1	4	4	4	4	4
P 3	5	3	5	7	5	6	2	3	5	4	2	1	4	4	4	4
P 4	2	5	4	4	6	6	6	2	3	4	4	2	1	4	4	4
P 5	6	5	7	8	5	6	6	5	2	3	4	4	2	1	4	4
P 6	5	8	6	6	8	5	6	6	6	2	3	4	4	2	1	4
P 7	3	4	8	5	7	7	4	5	6	6	2	3	4	4	2	1
Total Roll	31	36	41	39	37	36	31	29	27	22	19	21	22	22	22	23
Total Capacity	71	71	71	71	71	71	71	71	71	71	71	71	71	71	71	71
Tot Roll - Tot Cap	-40	-35	-30	-32	-34	-35	-40	-42	-44	-49	-52	-50	-49	-49	-49	-48
(Tot Roll/Tot Cap)%	44%	51%	58%	55%	52%	51%	44%	41%	38%	31%	27%	30%	30%	30%	30%	33%

	ACTUAL										FORECAST					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
PG17 AUCHTERELLON																
PI Input										56	68	65				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	18	72	122	136	53	23	0	1	0	0	0	0	0	0	0	0
Parents Charter	-2	5	3	-2	-5	11	-1	-3	-3	0	-2	-2	-2	-2	-2	-2
P 1	35	57	61	59	47	58	41	53	52	48	64	62	61	61	59	57
P 2	44	39	58	63	60	54	57	44	51	52	47	63	60	61	60	59
P 3	44	49	43	64	67	58	50	57	44	48	51	46	61	60	60	60
P 4	46	47	58	45	66	65	60	53	54	41	47	49	45	61	59	60
P 5	54	53	56	61	48	66	65	59	52	55	40	46	48	44	60	59
P 6	47	60	62	58	60	49	65	67	54	51	54	39	45	48	44	60
P 7	54	49	61	63	63	59	51	66	66	53	50	52	38	44	47	44
Total Roll	324	354	399	413	411	409	389	399	373	348	351	356	358	378	390	399
Total Capacity	460	460	460	460	460	460	450	450	450	450	450	450	450	450	450	450
Tot Roll - Tot Cap	-136	-106	-61	-47	-49	-51	-61	-51	-77	-102	-99	-94	-92	-72	-60	-51
(Tot Roll/Tot Cap)%	70%	77%	87%	90%	89%	89%	86%	89%	83%	77%	78%	79%	80%	84%	87%	89%
PG03 BALMEDIE	Feeds to Bridge of Don Academy (not included in Ellon totals)															
PI Input										68	61	71				
Pupils/Hhld	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40
Housing	51	47	50	87	60	27	16	14	25	1	0	2	12	0	0	0
Parents Charter	2	-3	-1	-4	6	-3	-8	-4	0	-3	-2	-2	-2	-2	-2	-2
P1	49	50	53	52	47	61	50	59	68	56	57	67	67	67	65	63
P2	37	48	50	53	53	53	53	50	59	67	54	56	66	67	66	64
P3	54	34	47	50	53	57	54	48	49	59	65	53	55	66	66	66
P4	44	55	37	49	48	43	55	53	47	48	57	63	52	55	65	66
P5	44	46	40	37	49	46	36	54	53	48	47	56	62	52	54	65
P6	42	45	61	62	37	47	45	34	52	47	47	45	55	62	51	54
P7	40	43	47	41	60	34	43	41	34	54	46	45	45	54	61	51
Total Roll	310	321	335	344	347	341	336	339	362	379	373	386	401	421	427	428
Total Capacity	365	365	395	395	395	395	385	385	385	385	385	385	385	385	385	385
Tot Roll - Tot Cap	-55	-44	-60	-51	-48	-54	-49	-46	-23	-6	-12	1	16	36	42	43
(Tot Roll/Tot Cap)%	85%	88%	85%	87%	88%	86%	87%	88%	94%	98%	97%	100%	104%	109%	111%	111%

	ACTUAL										FORECAST					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
PG18 ELLON																
PI Input										34	47	42				
Pupils/Hhld	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40
Housing	32	70	82	41	26	11	23	30	2	0	0	12	13	0	0	0
Parents Charter	2	-4	-3	2	10	-6	2	4	1	-4	2	2	2	2	2	2
P 1	43	42	36	42	32	42	42	33	40	41	48	43	44	44	43	42
P 2	36	44	43	37	42	33	46	42	33	42	40	47	43	44	44	43
P 3	42	39	45	48	40	44	34	43	44	35	41	39	47	43	44	43
P 4	36	40	37	44	48	40	45	33	44	45	34	40	39	47	43	43
P 5	50	39	42	37	44	49	40	41	37	44	44	34	40	39	46	43
P 6	51	48	38	49	40	45	46	43	43	39	43	43	33	40	39	46
P 7	37	52	50	38	45	44	42	42	43	42	38	42	43	33	40	39
Total Roll	295	304	291	295	291	297	295	277	284	288	287	289	289	290	297	299
Total Capacity	335	335	335	335	335	335	325	325	325	325	325	325	325	325	325	325
Tot Roll - Tot Cap	-40	-31	-44	-40	-44	-38	-30	-48	-41	-37	-38	-36	-36	-35	-28	-26
(Tot Roll/Tot Cap)%	88%	91%	87%	88%	87%	89%	91%	85%	87%	89%	88%	89%	89%	89%	91%	92%
PG23 FOVERAN																
PI Input										2	13	6				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parents Charter	1	1	0	3	1	1	3	0	0	3	1	1	1	1	1	1
P 1	4	4	4	9	5	7	4	8	7	4	14	7	7	7	7	6
P 2	6	2	5	4	8	3	7	5	8	8	4	13	7	7	7	7
P 3	3	7	3	5	5	8	4	8	3	5	8	4	13	7	7	7
P 4	4	3	7	4	5	5	8	4	7	3	5	8	4	13	7	7
P 5	7	4	2	8	3	5	6	8	5	8	3	5	7	4	13	7
P 6	4	7	5	3	8	3	5	6	8	6	8	3	5	7	4	13
P 7	2	4	6	6	4	7	1	4	5	6	6	8	3	5	7	4
Total Roll	30	31	32	39	38	38	35	43	43	40	47	47	45	49	50	49
Total Capacity	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47
Tot Roll - Tot Cap	-17	-16	-15	-8	-9	-9	-12	-4	-4	-7	0	0	-2	2	3	2
(Tot Roll/Tot Cap)%	64%	66%	68%	83%	81%	81%	74%	91%	91%	85%	99%	99%	96%	103%	107%	105%

		ACTUAL										FORECAST					
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		2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
PB24	HATTON (CRUDEN)																
	PI Input										11	13	15				
	Pupils/Hhld	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	
	Housing	0	0	0	0	0	13	8	17	1	0	10	25	16	7	0	
	Parents Charter	3	4	2	-1	0	2	0	-1	-1	0	-1	-1	-1	-1	-1	
	P 1	16	15	14	18	13	20	13	12	9	9	12	15	16	16	16	
	P 2	17	17	16	12	19	14	19	12	13	9	9	13	15	16	16	
	P 3	22	17	20	17	10	22	12	20	11	12	9	10	13	16	16	
	P 4	18	22	17	21	19	10	24	11	20	10	12	10	11	14	16	
	P 5	22	19	21	19	19	18	9	23	10	19	10	12	10	14	15	
	P 6	22	22	15	21	17	19	20	9	23	11	19	10	13	11	14	
	P 7	11	22	23	16	22	17	16	21	9	25	11	19	11	13	11	
	Total Roll	128	134	126	124	119	120	113	108	95	95	81	88	89	101	105	
	Total Capacity	145	145	145	145	145	145	145	145	145	145	145	145	145	145	145	
	Tot Roll - Tot Cap	-17	-11	-19	-21	-26	-25	-32	-37	-50	-50	-64	-57	-56	-44	-40	
	(Tot Roll/Tot Cap)%	88%	92%	87%	86%	82%	83%	78%	74%	66%	66%	56%	61%	62%	69%	75%	
PG19	MEIKLEMILL																
	PI Input										22	16	20				
	Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	
	Housing	4	0	2	6	0	0	0	30	19	0	0	0	0	0	0	
	Parents Charter	-1	-1	1	3	2	3	-2	1	-2	2	0	0	0	0	0	
	P 1	29	27	23	21	20	25	27	17	24	21	16	20	19	19	19	
	P 2	37	28	26	24	22	20	24	27	15	26	20	15	19	19	19	
	P 3	41	36	29	26	24	26	23	25	26	18	25	20	15	19	19	
	P 4	40	41	37	30	28	22	27	22	21	27	18	25	20	15	19	
	P 5	37	39	42	35	30	28	23	23	20	24	26	17	24	19	15	
	P 6	36	36	39	41	33	31	28	22	21	20	23	26	17	24	19	
	P 7	33	35	36	38	44	34	34	29	23	24	19	23	25	17	24	
	Total Roll	253	242	232	215	201	186	186	165	150	160	148	145	139	132	133	
	Total Capacity	300	300	300	300	300	300	295	295	295	295	295	295	295	295	295	
	Tot Roll - Tot Cap	-47	-58	-68	-85	-99	-114	-109	-130	-145	-135	-147	-150	-156	-163	-162	
	(Tot Roll/Tot Cap)%	84%	81%	77%	72%	67%	62%	63%	56%	51%	54%	50%	49%	47%	45%	43%	

	ACTUAL										FORECAST					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
PG48 NEWBURGH MATHERS																
PI Input										17	14	16				
Pupils/Hhld	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35
Housing	0	0	0	0	10	3	7	23	4	9	5	6	0	0	0	0
Parents Charter	2	2	0	-2	0	0	1	-1	2	0	0	0	0	0	0	0
P 1	14	20	17	15	17	23	27	16	21	14	14	16	16	16	15	15
P 2	25	14	19	18	15	17	21	27	15	21	14	14	16	16	16	15
P 3	25	21	17	18	18	17	15	19	26	16	21	14	14	16	16	16
P 4	17	25	20	14	19	17	17	15	19	25	16	21	14	14	15	16
P 5	28	14	24	21	16	19	17	16	15	19	25	16	20	14	14	15
P 6	22	29	15	22	20	16	20	16	17	16	19	24	16	20	14	14
P 7	27	20	28	13	23	20	16	18	18	20	16	19	24	15	20	14
Total Roll	158	143	140	121	128	129	133	127	131	131	124	123	119	110	109	104
Total Capacity	175	175	175	175	175	175	170	170	170	170	170	170	170	170	170	170
Tot Roll - Tot Cap	-17	-32	-35	-54	-47	-46	-37	-43	-39	-39	-46	-47	-51	-60	-61	-66
(Tot Roll/Tot Cap)%	90%	82%	80%	69%	73%	74%	78%	75%	77%	77%	73%	72%	70%	65%	64%	61%
PG57 SLAINS																
PI Input										10	4	3				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	0	0	0	0	0	6	0	0	0	0	0	0	0	0
Parents Charter	0	-1	0	0	0	0	0	1	1	1	1	1	1	1	1	1
P 1	9	4	5	6	3	6	7	6	3	12	5	4	4	4	4	4
P 2	6	8	3	7	7	2	6	7	6	5	12	5	4	4	4	4
P 3	3	8	9	5	6	7	4	7	7	6	5	11	5	4	4	4
P 4	2	2	8	10	5	5	7	5	7	7	6	5	11	5	4	4
P 5	4	2	2	7	10	5	5	7	3	7	7	6	5	11	5	4
P 6	8	2	1	3	8	10	5	5	7	2	7	7	6	5	11	5
P 7	7	7	3	1	2	7	11	6	5	7	2	7	7	6	5	11
Total Roll	39	33	31	39	41	42	45	43	38	46	43	44	40	37	35	34
Total Capacity	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47
Tot Roll - Tot Cap	-8	-14	-16	-8	-6	-5	-2	-4	-9	-1	-4	-3	-7	-10	-12	-13
(Tot Roll/Tot Cap)%	83%	70%	66%	83%	87%	89%	96%	91%	81%	98%	91%	93%	86%	79%	75%	73%

	ACTUAL =====										FORECAST =====					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
PG60 TIPPERTY																
PI Input										0	6	5				
Pupils/Hhld	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40
Housing	0	0	0	4	1	0	0	0	0	0	0	0	0	0	0	0
Parents Charter	1	0	1	-2	2	-1	0	1	-1	2	1	1	1	1	1	1
P 1	8	4	4	4	3	5	1	3	2	3	7	6	6	6	6	5
P 2	3	10	5	4	4	3	5	1	3	3	3	7	6	6	6	6
P 3	7	2	8	5	4	3	3	5	1	4	3	3	7	6	6	6
P 4	2	8	3	9	4	4	3	3	7	3	4	3	3	6	6	6
P 5	6	4	6	3	8	3	4	3	3	7	3	4	3	3	6	6
P 6	4	6	2	6	3	8	2	4	4	5	7	3	4	3	3	6
P 7	9	5	6	3	6	4	10	2	2	4	5	7	3	4	3	3
Total Roll	39	39	34	34	32	30	28	21	22	29	31	32	30	33	35	37
Total Capacity	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47
Tot Roll - Tot Cap	-8	-8	-13	-13	-15	-17	-19	-26	-25	-18	-16	-15	-17	-14	-12	-10
(Tot Roll/Tot Cap)%	83%	83%	72%	72%	68%	64%	60%	45%	47%	62%	66%	67%	64%	70%	73%	79%