

SECONDARY FORECAST
SB02 FRASERBURGH ACADEMY

Sec Class/Yr Distribution Factor		Staying on Ratio	
S1	0.25	S5/S4	0.63
S2	0.25	S6/S5	0.52
S3	0.25		
S4	0.25		

ACTUAL
 =====

FORECAST
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	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
S 1-4 Pupils/Hhld	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
Housing	20	28	25	25	25	37	26	25	80	76	50	39	19	16	14	9
Parents Charter	-3	0	-16	-8	16	-4	-4	-6	-9	0	-5	-5	-5	-5	-5	-5
S1	222	275	268	265	266	241	249	239	229	207	241	203	189	204	208	196
S2	252	216	276	273	265	265	245	250	245	228	206	240	207	191	207	207
S3	251	254	218	272	274	270	272	244	252	246	227	205	245	208	193	206
S4	224	249	247	217	273	271	263	266	242	252	244	226	209	246	211	192
S5	185	168	118	171	162	190	186	142	183	162	159	154	143	132	156	133
S6	60	91	68	79	79	74	87	91	86	87	85	83	81	75	69	82
Total Roll	1194	1253	1195	1277	1319	1311	1302	1232	1237	1182	1162	1112	1074	1057	1045	1017
Total Capacity	1440	1440	1440	1440	1440	1440	1440	1440	1440	1440	1440	1440	1440	1440	1440	1440
Tot Roll - Tot Cap	-246	-187	-245	-163	-121	-129	-138	-208	-203	-258	-278	-328	-366	-383	-395	-423
(Tot Roll/Tot Cap)%	83%	87%	83%	89%	92%	91%	90%	86%	86%	82%	81%	77%	75%	73%	73%	71%

	ACTUAL										FORECAST					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
PB10 CRIMOND																
PI Input										11	11	13				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	0	0	0	8	4	2	2	3	4	4	4	4	4	4
Parents Charter	0	0	-1	0	-2	0	-1	0	-1	0	0	0	0	0	0	0
P 1	12	13	9	16	6	9	14	16	5	10	11	13	13	13	13	13
P 2	12	11	14	8	15	6	10	12	16	5	10	11	13	13	13	13
P 3	12	13	10	15	7	13	5	9	11	17	5	10	11	13	13	13
P 4	14	13	10	11	15	7	12	5	10	11	17	5	10	11	13	13
P 5	16	15	13	12	12	16	6	12	5	9	11	16	5	10	11	13
P 6	14	15	19	12	12	8	15	6	16	7	9	11	16	5	10	11
P 7	17	19	15	15	11	12	9	15	9	11	7	9	11	16	5	10
Total Roll	97	99	90	89	78	71	71	75	72	70	69	75	78	81	78	86
Total Capacity	145	145	205	205	205	205	200	200	200	200	200	200	200	200	200	200
Tot Roll - Tot Cap	-48	-46	-115	-116	-127	-134	-129	-125	-128	-130	-131	-125	-122	-119	-122	-114
(Tot Roll/Tot Cap)%	67%	68%	44%	43%	38%	35%	36%	38%	36%	35%	35%	37%	39%	40%	39%	43%
PB20 FRASERBURGH NORTH																
PI Input										25	32	30				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	0	0	0	0	0	0	54	4	0	0	0	0	0	0
Parents Charter	-7	-1	-9	-7	-6	-3	-11	10	-10	7	-2	-2	-2	-2	-2	-2
P 1	14	9	12	16	8	17	16	16	16	24	29	27	27	27	26	25
P 2	17	14	13	14	17	8	15	15	15	16	23	29	27	27	27	26
P 3	21	18	15	14	14	16	10	16	14	16	16	23	28	26	27	27
P 4	13	21	20	14	12	16	18	10	19	14	16	15	22	28	26	27
P 5	22	12	20	19	14	10	15	16	13	19	14	15	15	22	27	26
P 6	21	22	13	18	21	15	11	15	16	12	19	13	15	15	22	27
P 7	21	22	26	12	18	18	12	13	14	18	12	18	13	15	15	22
Total Roll	129	118	119	107	104	100	97	101	107	119	128	141	147	160	170	180
Total Capacity	205	205	205	205	205	205	200	200	200	200	200	200	200	200	200	200
Tot Roll - Tot Cap	-76	-87	-86	-98	-101	-105	-103	-99	-93	-81	-72	-59	-53	-40	-30	-20
(Tot Roll/Tot Cap)%	63%	58%	58%	52%	51%	49%	49%	51%	54%	60%	64%	70%	74%	80%	85%	90%

	ACTUAL										FORECAST					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
PB21 FRASERBURGH SOUTH PARK																
PI Input										55	61	52				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	3	0	0	0	0	0	0	0	0	0	30	16	0	0	0	0
Parents Charter	-7	7	-4	4	3	-1	0	8	-9	-2	-1	0	0	0	0	0
P 1	57	62	61	56	51	52	50	46	46	47	59	52	52	51	50	49
P 2	67	56	58	60	56	50	50	50	48	47	46	59	51	51	51	50
P 3	58	67	55	54	60	60	49	49	49	46	46	46	58	51	51	51
P 4	63	54	67	56	54	58	59	49	45	54	45	46	46	57	50	51
P 5	69	64	52	66	55	57	58	55	50	46	53	45	45	45	57	50
P 6	73	67	63	53	66	56	60	56	55	49	45	53	44	45	45	57
P 7	62	76	67	64	54	67	55	60	56	57	48	45	52	44	45	45
Total Roll	449	446	423	409	396	400	381	365	349	346	344	346	348	345	348	351
Total Capacity	430	430	460	460	460	460	450	450	450	450	450	450	450	450	450	450
Tot Roll - Tot Cap	19	16	-37	-51	-64	-60	-69	-85	-101	-104	-106	-104	-102	-105	-102	-99
(Tot Roll/Tot Cap)%	104%	104%	92%	89%	86%	87%	85%	81%	78%	77%	76%	77%	77%	77%	77%	78%
PB25 INVERALLOCHY																
PI Input										16	19	15				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	2	1	1	9	2	0	0	0	1	1	3	3	1	0	0	0
Parents Charter	0	1	-1	-1	0	0	-2	0	2	-1	0	0	0	0	0	0
P 1	21	17	15	13	17	12	21	17	16	15	19	15	15	15	14	14
P 2	22	19	18	14	13	17	13	20	18	16	15	18	15	15	15	14
P 3	17	21	22	18	14	11	19	14	18	17	16	14	18	14	15	14
P 4	23	17	22	23	18	15	10	17	16	18	17	15	14	18	14	15
P 5	23	22	19	23	22	17	15	14	17	15	18	16	15	14	18	14
P 6	21	23	24	19	24	24	17	14	13	17	15	17	16	15	14	18
P 7	22	20	24	24	19	25	23	18	16	11	17	14	17	16	15	14
Total Roll	149	139	144	134	127	121	118	114	114	109	114	111	110	106	104	103
Total Capacity	270	270	270	270	270	270	265	265	265	265	265	265	265	265	265	265
Tot Roll - Tot Cap	-121	-131	-126	-136	-143	-149	-147	-151	-151	-156	-151	-154	-155	-159	-161	-162
(Tot Roll/Tot Cap)%	55%	51%	53%	50%	47%	45%	45%	43%	43%	41%	43%	42%	41%	40%	39%	39%

	ACTUAL										FORECAST					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
PB19 LOCHPOTS																
PI Input										24	21	24				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	14	0	0	0	0	0	0	6	7	0	0	0	0	0	0
Parents Charter	2	3	0	0	-11	5	2	-6	11	-3	1	1	1	1	1	1
P 1	41	32	22	20	26	15	19	26	26	24	22	24	24	24	23	23
P 2	33	37	29	23	22	27	18	20	28	26	24	21	24	24	24	23
P 3	35	33	39	27	25	26	28	20	19	30	25	23	21	24	24	24
P 4	38	35	32	39	26	26	27	27	17	16	29	25	22	20	23	24
P 5	34	36	34	33	38	31	26	27	26	18	16	29	24	22	20	23
P 6	36	34	37	38	34	40	33	25	32	26	18	15	28	24	22	20
P 7	44	33	35	40	38	35	43	31	26	28	25	17	15	28	24	22
Total Roll	261	240	228	220	209	200	194	176	174	168	159	154	158	166	160	159
Total Capacity	300	300	300	300	300	300	265	265	265	265	265	265	265	265	265	265
Tot Roll - Tot Cap	-39	-60	-72	-80	-91	-100	-71	-89	-91	-97	-106	-111	-107	-99	-105	-106
(Tot Roll/Tot Cap)%	87%	80%	76%	73%	70%	67%	73%	66%	66%	63%	60%	58%	60%	63%	60%	60%
PB49 RATHEN																
PI Input										8	10	9				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	0	0	0	0	0	0	0	0	2	3	0	0	0	0
Parents Charter	-2	1	1	3	2	1	0	4	0	4	3	3	3	3	3	3
P 1	8	10	11	15	6	6	14	9	10	11	13	12	12	12	11	11
P 2	9	8	12	12	13	5	5	13	8	11	11	13	12	12	12	11
P 3	6	11	9	12	13	14	6	4	14	7	11	11	12	12	12	12
P 4	15	6	12	9	12	14	14	5	4	13	7	11	10	12	11	12
P 5	15	17	7	12	9	13	13	18	5	3	13	7	10	10	12	11
P 6	6	17	16	8	11	8	13	12	18	5	3	12	7	10	10	12
P 7	12	7	17	17	8	11	7	14	13	18	5	3	12	7	10	10
Total Roll	71	76	84	85	72	71	72	75	72	68	62	68	75	74	78	79
Total Capacity	71	71	71	71	71	71	71	71	71	71	71	71	71	71	71	71
Tot Roll - Tot Cap	0	5	13	14	1	0	1	4	1	-3	-9	-3	4	3	7	8
(Tot Roll/Tot Cap)%	100%	107%	118%	120%	101%	100%	101%	106%	101%	96%	87%	95%	106%	105%	110%	112%

	ACTUAL										FORECAST					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
PB50 ROSEHEARTY																
PI Input										15	17	22				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	3	3	2	2	1	1	1	8	6	6	6	4	0	0	0	0
Parents Charter	-1	0	-1	1	1	-1	0	-2	-3	-1	-2	-2	-2	-2	-2	-2
P 1	17	20	11	29	18	9	18	23	14	19	15	20	20	20	19	18
P 2	12	18	21	11	28	17	9	17	27	18	19	15	19	20	19	19
P 3	14	12	17	20	11	30	15	10	20	26	18	19	15	19	19	19
P 4	21	14	12	17	20	11	30	16	12	21	26	18	18	14	19	19
P 5	22	20	14	10	17	21	12	31	19	12	21	25	17	18	14	19
P 6	16	20	20	11	11	17	21	15	28	20	12	20	25	17	18	14
P 7	22	16	18	20	11	11	19	18	15	30	20	12	20	24	17	18
Total Roll	124	120	113	118	116	116	124	130	135	146	129	128	134	132	126	127
Total Capacity	120	120	120	120	120	175	170	170	170	170	170	170	170	170	170	170
Tot Roll - Tot Cap	4	0	-7	-2	-4	-59	-46	-40	-35	-24	-41	-42	-36	-38	-44	-43
(Tot Roll/Tot Cap)%	103%	100%	94%	98%	97%	66%	73%	76%	79%	86%	76%	75%	79%	78%	74%	75%
PB54 SANDHAVEN																
PI Input										11	11	8				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	0	0	0	1	0	2	2	3	3	6	7	5	5	0
Parents Charter	0	0	0	-1	2	0	2	0	1	2	1	1	1	1	1	1
P 1	5	3	9	11	8	4	7	6	14	12	12	9	9	9	9	9
P 2	13	4	4	8	10	6	5	7	6	16	12	12	9	9	10	10
P 3	13	12	7	4	8	9	7	5	8	8	16	12	12	9	10	10
P 4	14	11	12	5	3	8	9	7	6	7	8	16	12	12	9	10
P 5	8	16	15	12	8	3	10	9	5	7	7	8	15	12	12	9
P 6	19	9	14	13	12	8	3	10	10	7	7	7	8	15	12	12
P 7	11	16	12	15	13	12	7	6	12	12	7	7	7	8	15	12
Total Roll	83	71	73	68	62	50	48	50	61	69	68	70	72	75	78	72
Total Capacity	96	96	96	96	96	96	96	96	96	96	96	96	96	96	96	96
Tot Roll - Tot Cap	-13	-25	-23	-28	-34	-46	-48	-46	-35	-27	-28	-26	-24	-21	-18	-24
(Tot Roll/Tot Cap)%	86%	74%	76%	71%	65%	52%	50%	52%	64%	72%	71%	73%	75%	79%	81%	75%

	ACTUAL =====										FORECAST =====					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
PB17 ST ANDREW'S (FRASERBURGH CENTRAL/INFANT)																
PI Input										43	52	49				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	11	10	22	14	22	26	21	13	8	51	2	3	2	2	0	0
Parents Charter	16	-8	12	1	14	2	8	-12	9	-3	-2	2	2	2	2	2
P 1	50	41	43	41	55	50	46	43	44	50	50	50	50	49	48	47
P 2	43	46	40	42	43	57	46	50	45	46	50	49	49	49	49	48
P 3	53	45	44	40	40	42	56	46	50	44	46	49	48	48	49	49
P 4	56	54	45	44	41	41	45	56	45	53	44	45	48	47	48	49
P 5	55	53	50	44	44	41	39	40	55	52	53	43	44	47	47	48
P 6	60	54	50	45	46	46	41	40	39	56	52	51	42	44	47	47
P 7	54	59	52	50	48	46	48	41	40	43	55	50	50	42	43	47
Total Roll	371	352	324	306	317	323	321	316	318	344	349	337	330	327	331	334
Total Capacity	460	460	430	430	430	430	415	415	415	415	415	415	415	415	415	415
Tot Roll - Tot Cap	-89	-108	-106	-124	-113	-107	-94	-99	-97	-71	-66	-78	-85	-88	-84	-81
(Tot Roll/Tot Cap)%	81%	77%	75%	71%	74%	75%	77%	76%	77%	83%	84%	81%	80%	79%	80%	80%
PB52 ST COMBS																
PI Input										9	5	5				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	1	0	0	0	0	1	0	0	1	1	0	0	5	5	5	5
Parents Charter	0	-2	1	-1	1	-3	-1	-2	-3	-3	-3	-3	-3	-3	-3	-3
P 1	11	13	10	10	5	11	10	8	10	6	2	2	2	2	2	3
P 2	9	12	13	10	11	7	11	9	9	9	6	2	2	2	3	3
P 3	16	10	12	13	9	11	9	10	9	8	9	6	2	2	3	3
P 4	9	16	8	12	13	9	10	8	11	7	8	9	6	2	2	3
P 5	10	10	16	9	12	12	10	12	6	11	7	8	8	6	2	3
P 6	12	10	9	16	11	11	13	9	13	5	11	7	8	9	6	3
P 7	11	12	9	10	16	9	12	13	7	13	5	10	7	8	9	6
Total Roll	78	83	77	80	77	70	75	69	65	59	47	43	34	31	27	22
Total Capacity	96	96	96	96	96	96	96	96	96	96	96	96	96	96	96	96
Tot Roll - Tot Cap	-18	-13	-19	-16	-19	-26	-21	-27	-31	-37	-49	-53	-62	-65	-69	-74
(Tot Roll/Tot Cap)%	81%	86%	80%	83%	80%	73%	78%	72%	68%	61%	49%	45%	36%	32%	28%	23%

	ACTUAL =====										FORECAST =====					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
PB57 TYRIE																
PI Input										3	6	8				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parents Charter	0	0	0	4	-5	0	1	0	3	0	1	1	1	1	1	1
P 1	1	3	4	5	10	1	5	4	6	4	7	9	9	9	8	8
P 2	1	1	4	6	4	9	2	5	4	5	4	7	9	9	9	8
P 3	1	2	3	4	4	5	11	3	5	4	5	4	6	8	9	9
P 4	3	3	4	3	4	4	7	10	5	5	4	5	4	6	8	9
P 5	3	3	5	5	3	3	6	8	9	5	5	4	5	4	6	8
P 6	2	3	5	4	4	4	4	6	7	8	5	5	4	5	4	6
P 7	3	6	3	8	4	4	7	2	6	7	8	5	5	4	5	4
Total Roll	14	21	28	35	33	30	42	38	42	38	37	37	40	44	48	52
Total Capacity	47	47	71	71	71	71	71	71	71	71	71	71	71	71	71	71
Tot Roll - Tot Cap	-33	-26	-43	-36	-38	-41	-29	-33	-29	-33	-34	-34	-31	-27	-23	-19
(Tot Roll/Tot Cap)%	30%	45%	39%	49%	46%	42%	59%	54%	59%	54%	52%	52%	57%	62%	68%	73%