

**SECONDARY FORECAST**  
**SG03 THE GORDON SCHOOLS**

Sec Class/Yr Distribution Factor		Staying on Ratio	
S1	0.25	S5/S4	0.79
S2	0.25	S6/S5	0.63
S3	0.25		
S4	0.25		

	ACTUAL =====										FORECAST =====					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
S 1-4 Pupils/Hhld	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	<b>0.15</b>	<b>0.15</b>	<b>0.15</b>	<b>0.15</b>	<b>0.15</b>	<b>0.15</b>
Housing	9	8	7	59	38	18	97	98	113	51	<b>88</b>	<b>13</b>	<b>32</b>	<b>7</b>	<b>5</b>	<b>5</b>
Parents Charter	7	14	12	10	11	9	13	8	8	7	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>
S1	177	185	171	171	178	147	150	122	145	155	<b>157</b>	<b>140</b>	<b>144</b>	<b>146</b>	<b>125</b>	<b>132</b>
S2	160	161	173	176	163	174	148	144	119	148	<b>155</b>	<b>156</b>	<b>143</b>	<b>145</b>	<b>147</b>	<b>124</b>
S3	170	162	162	176	172	163	182	149	146	124	<b>148</b>	<b>155</b>	<b>159</b>	<b>143</b>	<b>146</b>	<b>145</b>
S4	158	164	163	159	178	178	170	185	153	147	<b>124</b>	<b>148</b>	<b>157</b>	<b>160</b>	<b>144</b>	<b>144</b>
S5	135	126	147	131	121	138	133	129	147	126	<b>116</b>	<b>98</b>	<b>117</b>	<b>124</b>	<b>126</b>	<b>114</b>
S6	74	75	73	76	75	72	71	84	86	87	<b>79</b>	<b>73</b>	<b>62</b>	<b>74</b>	<b>78</b>	<b>80</b>
Total Roll	874	873	889	889	887	872	854	813	796	787	<b>779</b>	<b>770</b>	<b>781</b>	<b>792</b>	<b>767</b>	<b>739</b>
Total Capacity	800	800	800	800	800	800	800	800	800	800	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>
Tot Roll - Tot Cap	74	73	89	89	87	72	54	13	-4	-13	<b>-21</b>	<b>-30</b>	<b>-19</b>	<b>-8</b>	<b>-33</b>	<b>-61</b>
(Tot Roll/Tot Cap)%	109%	109%	111%	111%	111%	109%	107%	102%	100%	98%	<b>97%</b>	<b>96%</b>	<b>98%</b>	<b>99%</b>	<b>96%</b>	<b>92%</b>

	ACTUAL =====										FORECAST =====					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
<b>PG05 CAIRNEY</b>																
PI Input										3	2	4				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0
Parents Charter	0	0	-1	-2	0	0	0	-1	-3	0	-1	-1	-1	-1	-1	-1
P 1	1	4	1	4	7	3	6	2	4	3	1	3	3	3	3	3
P 2	2	1	4	3	5	6	3	6	2	6	3	1	3	3	3	3
P 3	4	2	1	4	2	6	7	3	6	2	6	3	1	3	3	3
P 4	6	4	5	2	4	2	5	6	3	6	2	6	3	1	3	3
P 5	2	6	4	6	1	3	3	5	6	3	6	2	6	3	1	3
P 6	4	2	5	5	5	1	3	3	5	6	3	6	2	6	3	1
P 7	7	3	3	5	5	5	1	3	3	5	6	3	6	2	5	3
<b>Total Roll</b>	<b>26</b>	<b>22</b>	<b>23</b>	<b>29</b>	<b>29</b>	<b>26</b>	<b>28</b>	<b>28</b>	<b>29</b>	<b>31</b>	<b>26</b>	<b>23</b>	<b>22</b>	<b>20</b>	<b>20</b>	<b>18</b>
<b>Total Capacity</b>	<b>71</b>	<b>71</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>
<b>Tot Roll - Tot Cap</b>	<b>-45</b>	<b>-49</b>	<b>-24</b>	<b>-18</b>	<b>-18</b>	<b>-21</b>	<b>-19</b>	<b>-19</b>	<b>-18</b>	<b>-16</b>	<b>-21</b>	<b>-24</b>	<b>-25</b>	<b>-27</b>	<b>-27</b>	<b>-29</b>
<b>(Tot Roll/Tot Cap)%</b>	<b>37%</b>	<b>31%</b>	<b>49%</b>	<b>62%</b>	<b>62%</b>	<b>55%</b>	<b>60%</b>	<b>60%</b>	<b>62%</b>	<b>66%</b>	<b>56%</b>	<b>49%</b>	<b>48%</b>	<b>42%</b>	<b>44%</b>	<b>38%</b>
<b>PG08 CLATT</b>																
PI Input										4	3	2				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parents Charter	0	0	0	-1	0	-3	0	-1	-3	0	-1	-1	-1	-1	-1	-1
P 1	3	0	1	3	1	1	4	1	0	2	2	1	1	1	1	1
P 2	1	2	0	0	4	1	1	4	1	0	2	2	1	1	1	1
P 3	3	1	2	0	0	4	1	1	4	1	0	2	2	1	1	1
P 4	2	3	2	2	0	0	4	1	1	3	1	0	2	2	1	1
P 5	3	2	3	2	2	2	0	4	0	0	3	1	0	2	2	1
P 6	1	2	3	2	2	0	2	1	4	0	0	3	1	0	2	2
P 7	5	1	2	3	2	3	0	2	1	2	0	0	3	1	0	2
<b>Total Roll</b>	<b>18</b>	<b>11</b>	<b>13</b>	<b>12</b>	<b>11</b>	<b>11</b>	<b>12</b>	<b>14</b>	<b>11</b>	<b>8</b>	<b>8</b>	<b>9</b>	<b>9</b>	<b>7</b>	<b>7</b>	<b>8</b>
<b>Total Capacity</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>
<b>Tot Roll - Tot Cap</b>	<b>-29</b>	<b>-36</b>	<b>-34</b>	<b>-35</b>	<b>-36</b>	<b>-36</b>	<b>-35</b>	<b>-33</b>	<b>-36</b>	<b>-39</b>	<b>-39</b>	<b>-38</b>	<b>-38</b>	<b>-40</b>	<b>-40</b>	<b>-39</b>
<b>(Tot Roll/Tot Cap)%</b>	<b>38%</b>	<b>23%</b>	<b>28%</b>	<b>26%</b>	<b>23%</b>	<b>23%</b>	<b>26%</b>	<b>30%</b>	<b>23%</b>	<b>17%</b>	<b>17%</b>	<b>18%</b>	<b>20%</b>	<b>16%</b>	<b>16%</b>	<b>18%</b>

	ACTUAL										FORECAST					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
<b>PG14 DRUMBLADE</b>																
PI Input										4	5	4				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parents Charter	0	0	1	-1	0	1	0	0	4	0	1	1	1	1	1	1
P 1	4	6	1	4	7	8	4	4	9	3	6	5	5	5	5	5
P 2	8	5	6	4	4	6	9	4	4	10	3	6	5	5	5	5
P 3	5	8	5	7	2	3	7	8	3	5	10	3	6	5	5	5
P 4	5	4	8	7	8	4	2	6	6	3	5	9	3	6	5	5
P 5	9	7	4	9	5	6	3	2	4	5	3	5	9	3	5	5
P 6	13	11	7	2	9	5	5	3	1	4	5	3	5	9	3	5
P 7	5	11	11	8	2	9	4	4	1	1	4	5	3	5	9	3
<b>Total Roll</b>	<b>49</b>	<b>52</b>	<b>42</b>	<b>41</b>	<b>37</b>	<b>41</b>	<b>34</b>	<b>31</b>	<b>28</b>	<b>31</b>	<b>35</b>	<b>35</b>	<b>35</b>	<b>36</b>	<b>36</b>	<b>32</b>
<b>Total Capacity</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>
<b>Tot Roll - Tot Cap</b>	<b>-22</b>	<b>-19</b>	<b>-29</b>	<b>-30</b>	<b>-34</b>	<b>-30</b>	<b>-37</b>	<b>-40</b>	<b>-43</b>	<b>-40</b>	<b>-36</b>	<b>-36</b>	<b>-36</b>	<b>-35</b>	<b>-35</b>	<b>-39</b>
<b>(Tot Roll/Tot Cap)%</b>	<b>69%</b>	<b>73%</b>	<b>59%</b>	<b>58%</b>	<b>52%</b>	<b>58%</b>	<b>48%</b>	<b>44%</b>	<b>39%</b>	<b>44%</b>	<b>49%</b>	<b>50%</b>	<b>49%</b>	<b>51%</b>	<b>51%</b>	<b>44%</b>
<b>PG22 FORGUE</b>																
PI Input										9	3	5				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	0	0	0	0	0	1	0	2	2	0	0	0	0	0
Parents Charter	0	-1	-1	0	0	0	0	-2	-5	-1	-3	-3	-3	-3	-3	-3
P 1	2	3	12	2	12	5	0	3	2	8	0	2	2	2	2	2
P 2	4	1	3	13	1	11	5	0	3	2	8	0	2	2	2	2
P 3	8	3	1	3	12	1	12	4	0	3	2	8	0	2	2	2
P 4	6	7	3	1	4	12	1	12	4	1	3	2	8	0	2	2
P 5	5	6	8	3	2	4	12	1	11	4	1	3	2	7	0	2
P 6	7	4	6	8	4	2	5	12	1	12	4	1	3	2	7	0
P 7	6	6	4	6	8	4	2	4	13	2	12	4	1	3	2	7
<b>Total Roll</b>	<b>38</b>	<b>30</b>	<b>37</b>	<b>36</b>	<b>43</b>	<b>39</b>	<b>37</b>	<b>36</b>	<b>34</b>	<b>32</b>	<b>30</b>	<b>20</b>	<b>18</b>	<b>18</b>	<b>17</b>	<b>17</b>
<b>Total Capacity</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>19</b>
<b>Tot Roll - Tot Cap</b>	<b>19</b>	<b>11</b>	<b>18</b>	<b>17</b>	<b>24</b>	<b>20</b>	<b>18</b>	<b>17</b>	<b>15</b>	<b>13</b>	<b>11</b>	<b>1</b>	<b>-1</b>	<b>-1</b>	<b>-2</b>	<b>-2</b>
<b>(Tot Roll/Tot Cap)%</b>	<b>200%</b>	<b>158%</b>	<b>195%</b>	<b>189%</b>	<b>226%</b>	<b>205%</b>	<b>195%</b>	<b>189%</b>	<b>179%</b>	<b>168%</b>	<b>157%</b>	<b>104%</b>	<b>93%</b>	<b>97%</b>	<b>91%</b>	<b>90%</b>

	ACTUAL =====										FORECAST =====					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
<b>PG24 GARTLY</b>																
PI Input										3	5	3				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parents Charter	1	0	1	-5	-1	4	0	1	3	2	2	2	2	2	2	2
P 1	2	2	5	4	8	7	5	6	9	5	7	5	5	5	5	5
P 2	2	2	2	4	3	7	5	6	5	7	5	7	5	5	5	5
P 3	5	2	2	2	4	3	8	5	5	4	7	5	6	5	5	5
P 4	3	3	2	2	2	5	5	8	6	6	4	7	5	6	5	5
P 5	3	2	3	0	2	2	4	5	9	7	6	4	6	5	6	5
P 6	4	4	3	2	0	2	2	5	4	8	7	6	4	6	5	6
P 7	2	2	4	3	2	0	4	3	5	4	8	7	6	4	6	5
<b>Total Roll</b>	<b>21</b>	<b>17</b>	<b>21</b>	<b>17</b>	<b>21</b>	<b>26</b>	<b>33</b>	<b>38</b>	<b>43</b>	<b>41</b>	<b>43</b>	<b>39</b>	<b>36</b>	<b>35</b>	<b>36</b>	<b>34</b>
<b>Total Capacity</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>
<b>Tot Roll - Tot Cap</b>	<b>-26</b>	<b>-30</b>	<b>-26</b>	<b>-30</b>	<b>-26</b>	<b>-21</b>	<b>-14</b>	<b>-9</b>	<b>-4</b>	<b>-6</b>	<b>-4</b>	<b>-8</b>	<b>-11</b>	<b>-12</b>	<b>-11</b>	<b>-13</b>
<b>(Tot Roll/Tot Cap)%</b>	<b>45%</b>	<b>36%</b>	<b>45%</b>	<b>36%</b>	<b>45%</b>	<b>55%</b>	<b>70%</b>	<b>81%</b>	<b>91%</b>	<b>87%</b>	<b>91%</b>	<b>83%</b>	<b>78%</b>	<b>75%</b>	<b>77%</b>	<b>73%</b>

<b>PG25 GLASS</b>																
PI Input										6	3	3				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0	0
Parents Charter	0	0	0	0	0	0	1	0	0	-2	-1	-1	-1	-1	-1	-1
P 1	0	1	2	2	5	2	10	4	2	5	2	2	2	2	2	2
P 2	5	0	1	2	2	6	2	10	4	1	5	2	2	2	2	2
P 3	3	5	0	2	0	3	6	1	9	5	1	5	2	2	2	2
P 4	3	5	5	0	1	1	4	6	2	9	5	1	5	2	2	2
P 5	6	3	3	6	0	1	2	3	3	2	9	5	1	5	2	2
P 6	4	4	5	4	3	0	2	1	2	3	2	9	5	1	5	2
P 7	2	4	4	3	2	3	0	2	0	1	3	2	9	5	1	5
<b>Total Roll</b>	<b>23</b>	<b>22</b>	<b>20</b>	<b>19</b>	<b>13</b>	<b>16</b>	<b>26</b>	<b>27</b>	<b>22</b>	<b>26</b>	<b>27</b>	<b>26</b>	<b>26</b>	<b>19</b>	<b>16</b>	<b>17</b>
<b>Total Capacity</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>
<b>Tot Roll - Tot Cap</b>	<b>-24</b>	<b>-25</b>	<b>-27</b>	<b>-28</b>	<b>-34</b>	<b>-31</b>	<b>-21</b>	<b>-20</b>	<b>-25</b>	<b>-21</b>	<b>-20</b>	<b>-21</b>	<b>-21</b>	<b>-28</b>	<b>-31</b>	<b>-30</b>
<b>(Tot Roll/Tot Cap)%</b>	<b>49%</b>	<b>47%</b>	<b>43%</b>	<b>40%</b>	<b>28%</b>	<b>34%</b>	<b>55%</b>	<b>57%</b>	<b>47%</b>	<b>55%</b>	<b>58%</b>	<b>56%</b>	<b>55%</b>	<b>41%</b>	<b>35%</b>	<b>36%</b>

	ACTUAL =====										FORECAST =====					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
<b>PG26 GORDON SCHOOLS (HUNTLY)</b>																
PI Input										41	<b>45</b>	<b>55</b>				
Pupils/Hhld	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	<b>0.35</b>	<b>0.35</b>	<b>0.35</b>	<b>0.35</b>	<b>0.35</b>	<b>0.35</b>
Housing	1	1	1	0	0	0	33	33	61	6	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Parents Charter	0	0	1	6	1	-2	0	3	7	5	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>
P 1	58	51	59	63	40	46	50	47	65	48	<b>49</b>	<b>59</b>	<b>58</b>	<b>58</b>	<b>56</b>	<b>55</b>
P 2	42	57	50	60	63	42	49	54	48	65	<b>47</b>	<b>48</b>	<b>57</b>	<b>58</b>	<b>57</b>	<b>56</b>
P 3	56	40	57	54	61	64	43	52	59	46	<b>64</b>	<b>46</b>	<b>47</b>	<b>57</b>	<b>57</b>	<b>57</b>
P 4	76	58	38	58	51	60	66	47	59	59	<b>45</b>	<b>62</b>	<b>45</b>	<b>47</b>	<b>56</b>	<b>57</b>
P 5	60	75	57	41	59	51	61	62	52	62	<b>58</b>	<b>44</b>	<b>61</b>	<b>45</b>	<b>46</b>	<b>56</b>
P 6	63	63	71	60	41	57	53	63	64	58	<b>61</b>	<b>57</b>	<b>43</b>	<b>60</b>	<b>44</b>	<b>46</b>
P 7	67	63	65	71	58	43	58	58	66	72	<b>57</b>	<b>59</b>	<b>55</b>	<b>43</b>	<b>60</b>	<b>44</b>
<b>Total Roll</b>	<b>422</b>	<b>407</b>	<b>397</b>	<b>407</b>	<b>373</b>	<b>363</b>	<b>380</b>	<b>383</b>	<b>413</b>	<b>410</b>	<b>380</b>	<b>376</b>	<b>367</b>	<b>367</b>	<b>378</b>	<b>372</b>
<b>Total Capacity</b>	<b>395</b>	<b>395</b>	<b>335</b>	<b>335</b>	<b>335</b>	<b>335</b>	<b>325</b>	<b>325</b>	<b>325</b>	<b>325</b>	<b>325</b>	<b>325</b>	<b>325</b>	<b>325</b>	<b>325</b>	<b>325</b>
<b>Tot Roll - Tot Cap</b>	<b>27</b>	<b>12</b>	<b>62</b>	<b>72</b>	<b>38</b>	<b>28</b>	<b>55</b>	<b>58</b>	<b>88</b>	<b>85</b>	<b>55</b>	<b>51</b>	<b>42</b>	<b>42</b>	<b>53</b>	<b>47</b>
<b>(Tot Roll/Tot Cap)%</b>	<b>107%</b>	<b>103%</b>	<b>119%</b>	<b>121%</b>	<b>111%</b>	<b>108%</b>	<b>117%</b>	<b>118%</b>	<b>127%</b>	<b>126%</b>	<b>117%</b>	<b>116%</b>	<b>113%</b>	<b>113%</b>	<b>116%</b>	<b>114%</b>
<b>PG28 INSCH</b>																
PI Input										35	<b>33</b>	<b>40</b>				
Pupils/Hhld	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	<b>0.35</b>	<b>0.35</b>	<b>0.35</b>	<b>0.35</b>	<b>0.35</b>	<b>0.35</b>
Housing	8	6	5	48	32	18	62	59	39	31	<b>57</b>	<b>3</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>
Parents Charter	3	1	0	0	-2	0	4	0	0	0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
P 1	32	38	30	35	27	20	39	33	23	40	<b>35</b>	<b>41</b>	<b>41</b>	<b>42</b>	<b>41</b>	<b>39</b>
P 2	41	34	39	30	36	26	25	38	36	22	<b>41</b>	<b>35</b>	<b>41</b>	<b>42</b>	<b>41</b>	<b>40</b>
P 3	34	39	33	40	31	34	28	25	39	39	<b>24</b>	<b>42</b>	<b>35</b>	<b>41</b>	<b>41</b>	<b>41</b>
P 4	45	36	38	37	41	29	41	28	25	39	<b>40</b>	<b>25</b>	<b>42</b>	<b>36</b>	<b>41</b>	<b>41</b>
P 5	38	49	34	37	34	39	35	39	27	25	<b>40</b>	<b>40</b>	<b>25</b>	<b>42</b>	<b>35</b>	<b>40</b>
P 6	41	38	50	36	39	32	41	36	39	25	<b>26</b>	<b>40</b>	<b>40</b>	<b>25</b>	<b>41</b>	<b>35</b>
P 7	43	43	38	46	34	38	31	38	38	35	<b>26</b>	<b>27</b>	<b>40</b>	<b>40</b>	<b>25</b>	<b>41</b>
<b>Total Roll</b>	<b>274</b>	<b>277</b>	<b>262</b>	<b>261</b>	<b>242</b>	<b>218</b>	<b>240</b>	<b>237</b>	<b>227</b>	<b>225</b>	<b>232</b>	<b>250</b>	<b>264</b>	<b>267</b>	<b>265</b>	<b>279</b>
<b>Total Capacity</b>	<b>240</b>	<b>240</b>	<b>270</b>	<b>270</b>	<b>270</b>	<b>270</b>	<b>265</b>	<b>265</b>	<b>265</b>	<b>265</b>	<b>265</b>	<b>265</b>	<b>265</b>	<b>265</b>	<b>265</b>	<b>265</b>
<b>Tot Roll - Tot Cap</b>	<b>34</b>	<b>37</b>	<b>-8</b>	<b>-9</b>	<b>-28</b>	<b>-52</b>	<b>-25</b>	<b>-28</b>	<b>-38</b>	<b>-40</b>	<b>-33</b>	<b>-15</b>	<b>-1</b>	<b>2</b>	<b>0</b>	<b>14</b>
<b>(Tot Roll/Tot Cap)%</b>	<b>114%</b>	<b>115%</b>	<b>97%</b>	<b>97%</b>	<b>90%</b>	<b>81%</b>	<b>91%</b>	<b>89%</b>	<b>86%</b>	<b>85%</b>	<b>88%</b>	<b>94%</b>	<b>99%</b>	<b>101%</b>	<b>100%</b>	<b>105%</b>

	ACTUAL =====										FORECAST =====					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
<b>PG37 KENNETHMONT</b>																
PI Input										5	3	4				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	0	0	0	0	1	0	0	3	3	3	3	3	0	0
Parents Charter	0	-1	-4	3	0	-2	-1	-3	-2	-3	-3	-3	-3	-3	-3	-3
P 1	6	5	4	5	0	2	2	2	3	2	0	1	1	1	1	1
P 2	5	7	5	4	6	1	1	2	2	3	2	0	1	1	2	1
P 3	5	5	6	5	5	2	2	4	2	4	3	2	0	1	2	2
P 4	3	6	5	6	5	4	4	2	5	2	4	3	2	1	1	2
P 5	8	3	7	5	7	4	4	3	3	8	2	4	3	2	1	1
P 6	8	7	4	7	5	5	5	5	4	4	8	2	4	3	2	1
P 7	6	8	7	3	8	5	5	4	5	6	4	8	2	4	3	2
<b>Total Roll</b>	<b>41</b>	<b>41</b>	<b>38</b>	<b>35</b>	<b>36</b>	<b>23</b>	<b>23</b>	<b>22</b>	<b>24</b>	<b>29</b>	<b>23</b>	<b>21</b>	<b>15</b>	<b>14</b>	<b>12</b>	<b>10</b>
<b>Total Capacity</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>
<b>Tot Roll - Tot Cap</b>	<b>-30</b>	<b>-30</b>	<b>-33</b>	<b>-36</b>	<b>-35</b>	<b>-48</b>	<b>-48</b>	<b>-49</b>	<b>-47</b>	<b>-42</b>	<b>-48</b>	<b>-50</b>	<b>-56</b>	<b>-57</b>	<b>-59</b>	<b>-61</b>
<b>(Tot Roll/Tot Cap)%</b>	<b>58%</b>	<b>58%</b>	<b>54%</b>	<b>49%</b>	<b>51%</b>	<b>32%</b>	<b>32%</b>	<b>31%</b>	<b>34%</b>	<b>41%</b>	<b>33%</b>	<b>29%</b>	<b>21%</b>	<b>20%</b>	<b>17%</b>	<b>14%</b>
<b>PG41 LARGUE</b>																
PI Input										6	2	3				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	0	4	1	0	1	1	0	0	0	0	0	0	0	0
Parents Charter	0	0	0	2	0	0	0	1	-1	0	0	0	0	0	0	0
P 1	3	5	2	4	2	2	2	1	1	4	2	3	3	3	3	3
P 2	2	3	6	2	4	2	2	2	1	1	4	2	3	3	3	3
P 3	5	3	3	6	0	3	2	2	2	1	1	4	2	3	3	3
P 4	3	5	4	4	6	0	3	2	2	2	1	1	4	2	3	3
P 5	4	3	8	3	4	6	1	3	2	2	2	1	1	4	2	3
P 6	2	4	4	8	3	3	5	1	4	2	2	2	1	1	4	2
P 7	4	3	4	4	7	3	4	6	2	3	2	2	2	1	1	4
<b>Total Roll</b>	<b>23</b>	<b>26</b>	<b>31</b>	<b>31</b>	<b>26</b>	<b>19</b>	<b>19</b>	<b>17</b>	<b>14</b>	<b>15</b>	<b>14</b>	<b>14</b>	<b>15</b>	<b>16</b>	<b>18</b>	<b>19</b>
<b>Total Capacity</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>
<b>Tot Roll - Tot Cap</b>	<b>-24</b>	<b>-21</b>	<b>-16</b>	<b>-16</b>	<b>-21</b>	<b>-28</b>	<b>-28</b>	<b>-30</b>	<b>-33</b>	<b>-32</b>	<b>-33</b>	<b>-33</b>	<b>-32</b>	<b>-31</b>	<b>-29</b>	<b>-28</b>
<b>(Tot Roll/Tot Cap)%</b>	<b>49%</b>	<b>55%</b>	<b>66%</b>	<b>66%</b>	<b>55%</b>	<b>40%</b>	<b>40%</b>	<b>36%</b>	<b>30%</b>	<b>32%</b>	<b>29%</b>	<b>30%</b>	<b>32%</b>	<b>34%</b>	<b>38%</b>	<b>41%</b>

	ACTUAL =====										FORECAST =====					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
<b>PG53 PREMAY</b>																
PI Input										2	4	6				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	0	6	5	0	0	4	11	7	8	3	0	0	0	0
Parents Charter	-2	-1	-4	0	-2	-2	-2	-1	-3	1	-1	-1	-1	-1	-1	-1
P 1	2	3	3	1	3	4	1	5	3	2	3	5	5	5	5	5
P 2	1	2	2	3	1	4	4	1	5	4	2	3	5	5	5	5
P 3	6	3	2	2	2	0	4	5	1	7	4	2	3	5	5	5
P 4	2	6	4	3	2	2	0	4	7	3	7	4	3	3	5	5
P 5	3	2	6	5	3	2	2	0	4	8	3	7	4	2	3	5
P 6	3	6	3	6	4	3	3	2	0	2	8	3	7	4	2	3
P 7	3	3	8	4	6	4	3	3	2	1	2	8	3	7	4	2
<b>Total Roll</b>	<b>20</b>	<b>25</b>	<b>28</b>	<b>24</b>	<b>21</b>	<b>19</b>	<b>17</b>	<b>20</b>	<b>22</b>	<b>27</b>	<b>30</b>	<b>34</b>	<b>31</b>	<b>33</b>	<b>30</b>	<b>31</b>
<b>Total Capacity</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>19</b>
<b>Tot Roll - Tot Cap</b>	<b>1</b>	<b>6</b>	<b>9</b>	<b>5</b>	<b>2</b>	<b>0</b>	<b>-2</b>	<b>1</b>	<b>3</b>	<b>8</b>	<b>11</b>	<b>15</b>	<b>12</b>	<b>14</b>	<b>11</b>	<b>12</b>
<b>(Tot Roll/Tot Cap)%</b>	<b>105%</b>	<b>132%</b>	<b>147%</b>	<b>126%</b>	<b>111%</b>	<b>100%</b>	<b>89%</b>	<b>105%</b>	<b>116%</b>	<b>142%</b>	<b>160%</b>	<b>179%</b>	<b>163%</b>	<b>171%</b>	<b>160%</b>	<b>163%</b>

<b>PG55 RHYNIE</b>																
PI Input										5	3	6				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	0	0	0	0	0	0	2	2	3	4	4	4	5	5
Parents Charter	0	0	0	0	0	0	0	-1	1	0	0	0	0	0	0	0
P 1	4	7	4	8	6	7	9	4	5	8	3	6	6	6	6	6
P 2	8	5	7	3	8	9	8	8	3	7	8	3	6	6	6	7
P 3	3	7	5	7	4	8	7	8	9	1	7	8	3	6	6	7
P 4	11	4	7	5	6	5	8	8	6	8	1	7	8	3	6	7
P 5	7	9	2	7	6	6	6	8	8	8	8	1	7	8	4	7
P 6	6	7	8	2	7	6	7	6	9	8	8	8	1	7	8	4
P 7	9	8	5	8	2	7	5	7	8	11	8	8	8	1	7	8
<b>Total Roll</b>	<b>48</b>	<b>47</b>	<b>38</b>	<b>40</b>	<b>39</b>	<b>48</b>	<b>50</b>	<b>49</b>	<b>48</b>	<b>51</b>	<b>43</b>	<b>41</b>	<b>39</b>	<b>39</b>	<b>44</b>	<b>45</b>
<b>Total Capacity</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>
<b>Tot Roll - Tot Cap</b>	<b>-23</b>	<b>-24</b>	<b>-33</b>	<b>-31</b>	<b>-32</b>	<b>-23</b>	<b>-21</b>	<b>-22</b>	<b>-23</b>	<b>-20</b>	<b>-28</b>	<b>-30</b>	<b>-32</b>	<b>-32</b>	<b>-27</b>	<b>-26</b>
<b>(Tot Roll/Tot Cap)%</b>	<b>68%</b>	<b>66%</b>	<b>54%</b>	<b>56%</b>	<b>55%</b>	<b>68%</b>	<b>70%</b>	<b>69%</b>	<b>68%</b>	<b>72%</b>	<b>60%</b>	<b>57%</b>	<b>55%</b>	<b>54%</b>	<b>62%</b>	<b>63%</b>