

**SECONDARY FORECAST
SG04 INVERURIE ACADEMY**

Sec Class/Yr Distribution Factor		Staying on Ratio	
S1	0.25	S5/S4	0.81
S2	0.25	S6/S5	0.63
S3	0.25		
S4	0.25		

	ACTUAL =====										FORECAST =====					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
S 1-4 Pupils/Hhld	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
Housing	24	80	87	155	120	43	84	95	128	133	135	175	157	85	70	70
Parents Charter	0	0	2	1	7	6	3	-2	0	0	-1	-1	-1	-1	-1	-1
S1	254	196	170	184	154	175	160	169	174	157	178	162	160	157	180	201
S2	254	184	193	169	190	154	169	163	166	176	159	181	170	165	161	181
S3	239	255	185	198	169	189	161	170	171	169	178	163	189	175	169	162
S4	258	250	248	188	198	165	188	161	166	168	171	181	171	194	179	170
S5	184	204	165	183	159	145	137	140	136	140	136	138	147	138	157	145
S6	109	100	125	106	110	105	75	81	91	87	88	86	87	92	87	99
Total Roll	1298	1189	1086	1028	980	933	890	884	904	897	910	911	924	921	933	957
Total Capacity	1110	1110	1110	1110	1110	1110	1110	1110	1110	1110	1110	1110	1110	1110	1110	1110
Tot Roll - Tot Cap	188	79	-24	-82	-130	-177	-220	-226	-206	-213	-200	-199	-186	-189	-177	-153
(Tot Roll/Tot Cap)%	117%	107%	98%	93%	88%	84%	80%	80%	81%	81%	82%	82%	83%	83%	84%	86%

	ACTUAL										FORECAST					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
PG07 CHAPEL OF GARIOCH																
PI Input										3	6	4				
Pupils/Hhld	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35
Housing	0	3	7	0	0	0	0	0	0	0	0	0	0	0	0	0
Parents Charter	2	0	-1	-1	-1	1	-1	2	-3	0	0	0	0	0	0	0
P 1	7	11	6	7	9	5	2	8	4	4	6	4	4	4	4	4
P 2	9	7	11	9	6	12	5	2	7	5	4	6	4	4	4	4
P 3	8	8	8	14	8	7	11	5	3	8	5	4	6	4	4	4
P 4	10	10	7	8	13	7	7	10	4	2	8	5	4	5	4	4
P 5	7	11	10	7	7	13	7	6	11	4	2	8	5	4	5	4
P 6	9	6	9	11	7	8	13	6	5	13	4	2	7	5	4	5
P 7	7	9	5	8	10	6	4	13	6	6	13	4	2	7	4	4
Total Roll	57	62	56	64	60	58	49	50	40	42	41	31	31	32	28	27
Total Capacity	47	47	71	71	71	71	71	71	71	71	71	71	71	71	71	71
Tot Roll - Tot Cap	10	15	-15	-7	-11	-13	-22	-21	-31	-29	-30	-40	-40	-39	-43	-44
(Tot Roll/Tot Cap)%	121%	132%	79%	90%	85%	82%	69%	70%	56%	59%	57%	44%	43%	45%	40%	39%
PG27 HATTON (FINTRAY)																
PI Input										7	6	11				
Pupils/Hhld	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40
Housing	9	5	0	0	19	0	0	0	0	0	0	0	0	0	0	0
Parents Charter	-1	0	0	0	0	0	-1	0	-3	-1	-1	-1	-1	-1	-1	-1
P 1	7	9	7	11	6	8	5	8	5	6	5	10	10	10	9	9
P 2	6	7	8	7	11	8	9	4	7	7	6	5	9	10	9	9
P 3	10	5	7	8	8	8	7	6	3	7	7	6	5	9	9	9
P 4	2	10	6	7	9	8	5	8	6	3	7	7	6	5	9	9
P 5	9	3	8	6	8	9	16	5	7	6	3	7	6	5	4	9
P 6	6	7	3	8	5	8	9	8	5	4	6	3	6	6	5	4
P 7	12	5	7	4	7	6	0	8	7	5	4	6	3	6	6	5
Total Roll	52	46	46	51	54	55	51	47	40	38	37	42	45	51	54	56
Total Capacity	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47
Tot Roll - Tot Cap	5	-1	-1	4	7	8	4	0	-7	-9	-10	-5	-2	4	7	9
(Tot Roll/Tot Cap)%	111%	98%	98%	109%	115%	117%	109%	100%	85%	81%	79%	89%	96%	109%	114%	119%

	ACTUAL										FORECAST					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
PG30 INVERURIE MARKET PLACE																
PI Input										36	32	46				
Pupils/Hhld	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40
Housing	0	23	5	15	0	2	48	70	94	108	105	150	130	85	70	70
Parents Charter	-4	1	-7	-3	8	5	5	0	-6	-10	-5	-5	-5	-5	-5	-5
P 1	24	19	11	20	17	17	22	28	25	22	33	48	57	64	67	70
P 2	23	24	20	11	22	20	19	22	26	26	28	40	56	63	68	71
P 3	17	23	22	18	15	24	20	18	22	29	32	35	48	62	68	72
P 4	23	16	19	21	21	16	30	18	18	24	34	38	42	53	66	71
P 5	28	22	14	21	26	22	16	31	21	20	29	39	44	47	57	69
P 6	33	26	24	11	25	28	17	15	32	23	24	34	45	49	50	60
P 7	45	35	25	24	13	28	31	19	17	34	27	30	40	50	52	53
Total Roll	193	165	135	126	139	155	155	151	161	178	207	265	332	388	427	466
Total Capacity	175	175	205	205	205	205	200	200	200	200	200	200	200	200	200	200
Tot Roll - Tot Cap	18	-10	-70	-79	-66	-50	-45	-49	-39	-22	7	65	132	188	227	266
(Tot Roll/Tot Cap)%	110%	94%	66%	61%	68%	76%	78%	76%	81%	89%	104%	132%	166%	194%	213%	233%
PG35 KEITHHALL																
PI Input										6	5	6				
Pupils/Hhld	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40
Housing	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parents Charter	0	1	-2	-1	1	0	-1	0	0	0	0	0	0	0	0	0
P 1	4	6	4	3	11	3	6	6	7	8	5	6	6	6	6	5
P 2	6	4	4	4	6	11	3	5	5	7	8	5	6	6	6	6
P 3	6	5	4	4	4	6	9	5	5	6	7	8	5	6	6	6
P 4	4	7	6	4	5	5	5	12	4	5	6	7	7	5	6	6
P 5	5	4	5	5	4	5	3	4	11	5	5	6	6	7	4	6
P 6	8	5	4	6	8	4	3	2	4	11	5	5	6	6	7	4
P 7	3	8	4	4	6	6	4	5	3	4	11	5	5	5	6	7
Total Roll	36	39	31	30	44	40	33	39	39	46	46	40	40	41	40	39
Total Capacity	19	19	47	47	47	47	47	47	47	47	47	47	47	47	47	47
Tot Roll - Tot Cap	17	20	-16	-17	-3	-7	-14	-8	-8	-1	-1	-7	-7	-6	-7	-8
(Tot Roll/Tot Cap)%	189%	205%	66%	64%	94%	85%	70%	83%	83%	98%	97%	85%	85%	87%	86%	84%

	ACTUAL										FORECAST					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
PG29 KELLANDS																
PI Input										45	47	46				
Pupils/Hhld	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40
Housing	0	0	39	75	40	41	36	17	34	25	30	25	27	0	0	0
Parents Charter	-1	1	7	1	5	0	3	-12	7	4	0	0	0	0	0	0
P 1	49	40	39	41	38	33	48	31	47	37	47	47	48	48	47	45
P 2	39	48	39	37	38	39	34	52	36	46	38	48	47	48	48	47
P 3	37	39	54	35	36	39	37	34	50	34	46	38	48	47	48	47
P 4	36	39	39	53	31	33	39	39	33	50	35	47	39	48	47	47
P 5	52	37	45	38	49	33	36	42	42	32	50	35	47	39	48	47
P 6	41	49	37	43	38	47	34	39	41	41	32	50	35	47	39	48
P 7	37	45	51	40	41	37	46	40	39	41	41	33	50	36	46	38
Total Roll	291	297	304	287	271	261	274	277	288	281	289	297	314	313	322	320
Total Capacity	335	335	365	365	365	365	355	355	355	355	355	355	355	355	355	355
Tot Roll - Tot Cap	-44	-38	-61	-78	-94	-104	-81	-78	-67	-74	-66	-58	-41	-42	-33	-35
(Tot Roll/Tot Cap)%	87%	89%	83%	79%	74%	72%	77%	78%	81%	79%	82%	84%	88%	88%	91%	90%
PG49 NEW MACHAR	Feeds to Dyce Academy (not included in Inverurie totals)															
PI Input										58	49	61				
Pupils/Hhld	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40
Housing	66	0	14	0	0	1	94	47	28	40	45	8	0	0	0	0
Parents Charter	1	1	0	1	-2	-2	-1	0	-2	-3	-2	-2	-2	-2	-2	-2
P I	53	31	48	51	41	49	43	55	55	47	48	59	59	58	56	55
P II	34	53	31	47	46	41	46	42	55	50	48	49	58	58	58	56
P III	35	34	55	33	46	45	44	49	42	55	51	49	48	57	58	57
P IV	39	37	36	55	31	47	51	42	46	37	56	51	48	47	57	57
P V	38	38	39	38	53	31	43	48	43	46	38	56	50	47	47	56
P VI	47	39	35	34	37	50	36	38	49	41	47	38	54	50	47	46
P VII	45	49	36	39	32	38	50	39	43	53	42	47	37	54	49	46
Total Roll	291	281	280	297	286	301	313	313	333	329	330	348	354	371	370	375
Total Capacity	335	335	335	335	335	335	325	325	325	325	325	325	325	325	325	325
Tot Roll - Tot Cap	-44	-54	-55	-38	-49	-34	-12	-12	8	4	5	23	29	46	45	50
(Tot Roll/Tot Cap)%	87%	84%	84%	89%	85%	90%	96%	96%	102%	101%	102%	107%	109%	114%	114%	115%

	ACTUAL										FORECAST					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
PG51 OYNE																
PI Input										7	6	5				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	3	7	7	0	0	0	0	0	0	0	0	0	0	0	0
Parents Charter	3	2	4	0	4	2	0	3	5	3	4	4	4	4	4	4
P 1	5	6	11	13	6	7	4	10	11	8	10	9	9	9	8	8
P 2	5	8	9	12	13	6	4	4	10	11	8	9	9	9	8	8
P 3	5	5	4	10	13	13	7	8	3	10	11	8	9	8	8	8
P 4	5	5	5	4	11	12	14	4	8	3	10	10	7	9	8	8
P 5	3	5	5	6	4	11	14	9	4	8	3	9	10	7	9	8
P 6	5	3	5	4	8	3	10	13	9	4	8	3	9	10	7	9
P 7	8	6	3	4	4	8	3	10	12	10	4	8	3	9	10	7
Total Roll	36	38	42	53	59	60	56	58	57	54	52	56	56	61	60	58
Total Capacity	47	47	47	47	47	47	71	71	71	71	71	71	71	71	71	71
Tot Roll - Tot Cap	-11	-9	-5	6	12	13	-15	-13	-14	-17	-19	-15	-15	-10	-11	-13
(Tot Roll/Tot Cap)%	77%	81%	89%	113%	126%	128%	79%	82%	80%	76%	74%	79%	79%	86%	84%	81%
PG31 PORT ELPHINSTONE																
PI Input										9	14	17				
Pupils/Hhld	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25
Housing	0	9	17	0	0	0	0	0	0	0	0	0	0	0	0	0
Parents Charter	0	-4	-3	-3	-3	-4	-4	-1	-6	-2	-3	-3	-3	-3	-3	-3
P 1	18	17	9	12	8	18	8	10	13	7	11	14	14	13	13	12
P 2	13	15	16	10	11	9	18	9	8	15	7	10	13	13	13	13
P 3	14	13	14	16	8	11	11	18	7	10	15	7	10	13	13	13
P 4	13	15	13	13	18	7	11	12	17	7	10	14	6	10	13	13
P 5	21	13	15	14	11	18	6	11	7	18	7	9	14	6	10	13
P 6	16	19	12	14	12	12	17	7	11	7	17	7	9	14	6	10
P 7	20	15	20	11	12	13	12	17	7	11	7	17	6	9	13	6
Total Roll	115	107	99	90	80	88	83	84	70	75	73	78	73	79	82	81
Total Capacity	175	175	175	175	175	175	170	170	170	170	170	170	170	170	170	170
Tot Roll - Tot Cap	-60	-68	-76	-85	-95	-87	-87	-86	-100	-95	-97	-92	-97	-91	-88	-89
(Tot Roll/Tot Cap)%	66%	61%	57%	51%	46%	50%	49%	49%	41%	44%	43%	46%	43%	46%	48%	47%

	ACTUAL										FORECAST					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
PG32 STRATHBURN																
PI Input										35	50	52				
Pupils/Hhld	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40
Housing	11	37	12	58	61	0	0	8	0	0	0	0	0	0	0	0
Parents Charter	5	4	8	16	6	4	5	12	14	9	12	12	12	12	12	12
P 1	48	47	53	75	62	55	46	62	63	43	60	62	62	61	59	58
P 2	56	48	53	56	67	61	58	49	64	69	42	59	61	61	60	59
P 3	57	56	47	59	58	67	57	56	51	60	67	41	57	60	60	60
P 4	51	64	53	56	58	61	60	57	52	50	58	65	40	56	59	60
P 5	64	52	68	55	58	60	58	60	56	55	49	57	64	39	56	59
P 6	54	63	55	70	55	58	60	61	64	55	53	47	55	63	39	56
P 7	63	53	64	58	74	54	54	58	63	66	53	52	46	55	62	39
Total Roll	393	383	393	429	432	416	393	403	413	398	383	383	384	394	395	389
Total Capacity	300	300	460	460	460	460	450	450	450	450	450	450	450	450	450	450
Tot Roll - Tot Cap	93	83	-67	-31	-28	-44	-57	-47	-37	-52	-67	-67	-66	-56	-55	-61
(Tot Roll/Tot Cap)%	131%	128%	85%	93%	94%	90%	87%	90%	92%	88%	85%	85%	85%	88%	88%	87%