

**SECONDARY FORECAST
SG05 KEMNAY ACADEMY**

Sec Class/Yr Distribution Factor		Staying on Ratio	
S1	0.25	S5/S4	0.70
S2	0.25	S6/S5	0.57
S3	0.25		
S4	0.25		

	ACTUAL =====										FORECAST =====					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
S 1-4 Pupils/Hhld Housing	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
Parents Charter	86	169	194	310	235	232	173	47	83	130	51	12	0	0	0	0
	-3	-9	-1	-4	-3	-7	-6	-4	-10	-5	-6	-6	-6	-6	-6	-6
S1	98	93	124	113	134	120	124	142	135	144	148	152	142	148	166	176
S2	80	98	88	126	116	137	118	120	137	137	145	148	154	142	149	165
S3	98	80	99	92	127	110	126	118	121	137	138	145	150	155	144	149
S4	94	101	76	100	93	125	110	124	112	121	138	138	147	151	157	144
S5	71	78	79	64	80	69	99	64	92	86	84	96	96	103	105	109
S6	56	30	42	44	35	50	47	60	31	56	49	48	55	54	58	60
Total Roll	497	480	508	539	585	611	624	628	628	681	702	726	744	754	780	803
Total Capacity	600	600	600	600	600	600	600	600	600	600	600	600	600	600	600	600
Tot Roll - Tot Cap	-103	-120	-92	-61	-15	11	24	28	28	81	102	126	144	154	180	203
(Tot Roll/Tot Cap)%	83%	80%	85%	90%	98%	102%	104%	105%	105%	114%	117%	121%	124%	126%	130%	134%

		ACTUAL										FORECAST					
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PG36A	ALEHOUSEWELLS	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
	PI Input										35	25	24				
	Pupils/Hhld	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35
	Housing	0	0	0	0	0	0	0	0	0	27	27	0	0	0	0	0
	Parents Charter	0	-5	-5	-9	6	3	-4	5	-8	-1	-1	-1	-1	-1	-1	-1
	P 1	32	27	26	23	31	19	23	22	25	26	25	23	23	23	22	22
	P 2	21	31	23	25	24	26	20	25	22	25	27	25	23	23	23	22
	P 3	23	20	32	28	25	24	27	21	24	22	26	27	25	23	23	23
	P 4	28	23	20	31	31	29	25	28	15	21	23	26	26	24	22	23
	P 5	29	27	24	20	37	30	27	26	27	15	22	23	25	26	24	22
	P 6	19	29	29	28	21	36	28	27	26	28	16	22	22	25	26	24
	P 7	25	21	27	28	29	23	35	28	28	26	28	16	21	22	25	26
Total Roll		177	178	181	183	198	187	185	177	167	163	166	161	165	166	165	161
Total Capacity		240	240	175	175	175	175	170	170	170	170	170	170	170	170	170	170
Tot Roll - Tot Cap		-63	-62	6	8	23	12	15	7	-3	-7	-4	-9	-5	-4	-5	-9
(Tot Roll/Tot Cap)%		74%	74%	103%	105%	113%	107%	109%	104%	98%	96%	98%	95%	97%	97%	97%	95%
PG36B	KEMNAY										22	28	25				
	PI Input										22	28	25				
	Pupils/Hhld	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35
	Housing	25	0	0	20	0	0	0	6	54	40	12	0	0	0	0	0
	Parents Charter	0	4	6	9	-1	-3	3	-6	6	-1	0	0	0	0	0	0
	P 1	26	40	35	32	30	26	31	31	34	32	29	25	25	24	24	23
	P 2	30	25	39	33	33	26	26	29	34	36	33	28	24	24	24	24
	P 3	28	29	26	39	30	33	28	26	29	34	36	32	28	24	24	24
	P 4	40	27	24	28	37	32	30	26	25	29	34	36	31	28	24	24
	P 5	38	42	26	25	25	37	32	27	27	26	29	34	35	31	27	24
	P 6	45	35	37	29	21	20	35	31	26	29	26	29	33	35	31	27
	P 7	36	41	33	38	31	26	21	36	28	25	29	26	28	33	34	31
Total Roll		243	239	220	224	207	200	203	206	203	211	217	210	204	199	189	177
Total Capacity		240	240	240	240	240	240	230	230	230	230	230	230	230	230	230	230
Tot Roll - Tot Cap		3	-1	-20	-16	-33	-40	-27	-24	-27	-19	-13	-20	-26	-31	-41	-53
(Tot Roll/Tot Cap)%		101%	100%	92%	93%	86%	83%	88%	90%	88%	92%	94%	91%	89%	86%	82%	77%

		ACTUAL										FORECAST					
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PG39	KINELLAR	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
	PI Input										50	60	70				
	Pupils/Hhld	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35
	Housing	19	60	57	70	102	115	113	41	0	0	0	0	0	0	0	0
	Parents Charter	-3	-1	0	70	1	-1	-6	-4	-3	-4	-4	-4	-4	-4	-4	-4
	P 1	20	29	25	26	29	37	35	47	48	40	54	64	64	63	62	60
	P 2	20	20	32	25	28	33	35	34	46	44	39	53	63	64	63	62
	P 3	27	22	21	33	31	38	31	38	30	48	43	38	52	62	63	63
	P 4	17	28	25	22	40	33	32	32	33	33	47	42	37	52	62	63
	P 5	19	19	30	25	27	43	39	32	30	32	32	46	41	37	51	62
	P 6	22	16	23	26	28	27	41	37	29	36	31	31	45	41	37	51
	P 7	22	23	16	23	28	32	25	38	42	31	35	30	31	44	40	36
Total Roll		147	157	172	180	211	243	238	258	258	264	281	305	332	363	378	397
Total Capacity		205	205	205	205	205	205	230	230	230	230	230	230	230	230	230	230
Tot Roll - Tot Cap		-58	-48	-33	-25	6	38	8	28	28	34	51	75	102	133	148	167
(Tot Roll/Tot Cap)%		72%	77%	84%	88%	103%	119%	103%	112%	112%	115%	122%	133%	145%	158%	164%	172%
PG40	KINTORE																
	PI Input										94	118	98				
	Pupils/Hhld	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45
	Housing	42	109	137	220	133	117	60	0	29	63	12	12	0	0	0	0
	Parents Charter	1	0	-1	-1	0	-1	-2	1	-1	3	1	1	1	1	1	1
	P 1	39	23	41	48	64	65	74	70	85	98	119	98	98	96	94	91
	P 2	31	40	30	44	62	67	71	73	72	87	98	117	96	97	96	94
	P 3	34	30	44	34	49	70	64	72	75	74	87	97	114	95	96	95
	P 4	33	35	36	50	45	56	68	64	75	75	74	86	95	113	94	96
	P 5	26	34	33	40	59	48	57	65	64	74	75	73	84	94	113	94
	P 6	32	32	37	38	47	69	47	54	68	65	74	74	72	84	93	112
	P 7	20	32	32	39	40	52	63	45	53	71	65	73	73	71	83	93
Total Roll		215	226	253	293	366	427	444	443	492	544	592	617	631	650	668	675
Total Capacity		205	205	205	205	205	430	415	415	415	415	415	415	415	415	415	415
Tot Roll - Tot Cap		10	21	48	88	161	-3	29	28	77	129	177	202	216	235	253	260
(Tot Roll/Tot Cap)%		105%	110%	123%	143%	179%	99%	107%	107%	119%	131%	143%	149%	152%	157%	161%	163%