

SECONDARY FORECAST

SK04 MEARNS ACADEMY (LAURENCEKIRK)

Sec Class/Yr Distribution Factor		Staying on Ratio	
S1	0.25	S5/S4	0.73
S2	0.25	S6/S5	0.63
S3	0.25		
S4	0.25		

ACTUAL

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FORECAST

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
S 1-4 Pupils/Hhld	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20
Housing	47	21	11	75	49	62	60	47	50	71	71	39	5	5	5	0
Parents Charter	11	13	10	12	13	14	18	16	9	5	10	10	10	10	10	10
S1	108	112	123	132	137	106	105	112	102	122	111	123	97	100	123	114
S2	133	115	114	125	135	136	110	110	115	106	123	112	125	97	100	121
S3	130	139	115	122	123	132	140	114	116	115	107	124	114	125	97	99
S4	135	130	136	114	123	123	129	136	117	112	116	108	126	114	125	96
S5	85	109	92	99	90	96	85	90	105	85	82	85	79	92	83	91
S6	57	53	60	62	56	59	59	51	52	74	54	52	53	50	58	52
Total Roll	648	658	640	654	664	652	628	613	607	614	593	604	594	577	587	574
Total Capacity	445	445	445	445	445	540	540	540	540	540	540	540	540	540	540	540
Tot Roll - Tot Cap	203	213	195	209	219	112	88	73	67	74	53	64	54	37	47	34
(Tot Roll/Tot Cap)%	146%	148%	144%	147%	149%	121%	116%	114%	112%	114%	110%	112%	110%	107%	109%	106%

	ACTUAL										FORECAST					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
PK02 AUCHENBLAE																
PI Input										21	14	12				
Pupils/Hhld	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40
Housing	4	0	0	0	0	16	1	1	0	7	7	8	0	0	0	0
Parents Charter	0	-1	-2	-2	0	0	-1	0	0	0	0	0	0	0	0	0
P 1	11	14	8	5	14	12	9	21	14	16	14	12	12	12	12	12
P 2	8	13	13	9	9	15	12	8	24	15	16	14	12	12	12	12
P 3	4	8	13	12	9	11	13	13	11	25	15	16	14	12	12	12
P 4	14	6	9	14	12	10	11	15	10	14	25	15	16	14	12	12
P 5	10	16	7	7	15	12	8	12	15	11	14	24	15	16	14	12
P 6	7	10	16	8	7	15	12	9	9	13	11	14	24	15	16	14
P 7	11	6	10	17	8	7	16	12	10	11	13	11	14	24	15	16
Total Roll	65	73	76	72	74	82	81	90	93	105	108	107	107	105	92	89
Total Capacity	71	71	71	71	71	71	96	96	96	96	96	96	96	96	96	96
Tot Roll - Tot Cap	-6	2	5	1	3	11	-15	-6	-3	9	12	11	11	9	-4	-7
(Tot Roll/Tot Cap)%	92%	103%	107%	101%	104%	115%	84%	94%	97%	109%	112%	111%	112%	109%	96%	93%
PK14 FETTERCAIRN																
PI Input										5	3	4				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	0	0	0	0	0	2	1	12	12	11	0	0	0	0
Parents Charter	0	2	1	1	1	-3	-1	1	2	3	2	2	2	2	2	2
P 1	5	9	10	13	5	10	4	5	7	7	5	7	7	7	7	7
P 2	13	6	9	9	13	4	9	3	5	7	7	6	7	7	7	7
P 3	13	14	4	9	9	9	5	7	2	5	7	8	6	7	7	7
P 4	18	14	13	2	8	7	5	3	7	2	5	8	8	6	7	7
P 5	13	18	17	13	3	8	7	4	3	5	2	6	8	8	6	7
P 6	11	13	16	14	12	3	6	2	4	3	5	3	6	8	8	6
P 7	7	10	13	15	14	8	2	5	3	4	3	6	3	6	8	8
Total Roll	80	84	82	75	64	49	38	29	31	33	37	42	44	47	48	47
Total Capacity	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120
Tot Roll - Tot Cap	-40	-36	-38	-45	-56	-71	-82	-91	-89	-87	-83	-78	-76	-73	-72	-73
(Tot Roll/Tot Cap)%	67%	70%	68%	63%	53%	41%	32%	24%	26%	28%	30%	35%	36%	39%	40%	39%

	ACTUAL										FORECAST					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
PK27 LAURENCEKIRK																
PI Input										33	43	41				
Pupils/Hhld	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40
Housing	13	21	11	75	41	46	59	43	37	34	24	0	0	0	0	0
Parents Charter	2	-1	6	2	4	2	9	2	2	-1	1	1	1	1	1	1
P 1	38	27	45	32	39	40	49	43	51	35	45	42	41	41	40	39
P 2	33	39	28	45	33	41	38	47	50	54	36	44	41	41	41	40
P 3	42	34	39	32	44	39	44	37	45	49	54	36	43	40	41	41
P 4	35	42	30	39	39	45	41	46	38	43	49	54	35	43	40	41
P 5	46	41	43	32	40	39	47	40	48	39	43	49	52	34	42	40
P 6	44	48	40	49	35	39	41	50	42	49	39	43	47	52	34	42
P 7	41	47	50	41	50	37	42	43	52	43	49	39	42	47	51	34
Total Roll	279	278	275	270	280	280	302	306	326	312	315	305	302	298	289	276
Total Capacity	300	300	300	300	300	300	295	295	295	295	295	295	295	295	295	295
Tot Roll - Tot Cap	-21	-22	-25	-30	-20	-20	7	11	31	17	20	10	7	3	-6	-19
(Tot Roll/Tot Cap)%	93%	93%	92%	90%	93%	93%	102%	104%	111%	106%	107%	103%	102%	101%	98%	94%
PK23 LUTHERMUIR																
PI Input										3	10	7				
Pupils/Hhld	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40
Housing	30	0	0	0	0	0	0	0	0	0	10	10	0	0	0	0
Parents Charter	1	0	1	-3	0	0	0	0	-2	-3	-2	-2	-2	-2	-2	-2
P 1	8	7	12	4	6	7	7	9	12	9	8	6	6	6	6	6
P 2	8	10	7	13	6	6	7	9	11	10	9	9	6	6	6	6
P 3	9	8	6	8	18	9	8	6	7	12	10	9	9	6	6	6
P 4	11	8	6	5	9	14	10	10	8	7	12	10	9	9	6	6
P 5	12	13	8	6	5	11	14	9	10	6	7	12	10	9	8	6
P 6	25	11	14	8	13	6	10	15	9	9	6	7	12	10	9	8
P 7	14	21	7	14	0	6	6	9	15	8	9	6	7	12	10	9
Total Roll	87	78	60	58	57	59	62	67	72	61	61	60	60	58	52	47
Total Capacity	120	120	120	120	120	120	96	96	96	96	96	96	96	96	96	96
Tot Roll - Tot Cap	-33	-42	-60	-62	-63	-61	-34	-29	-24	-35	-35	-36	-36	-38	-44	-49
(Tot Roll/Tot Cap)%	73%	65%	50%	48%	48%	49%	65%	70%	75%	64%	64%	62%	63%	61%	54%	49%

	ACTUAL										FORECAST					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
PK26 MARYKIRK																
PI Input										5	4	5				
Pupils/Hhld	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40
Housing	0	0	0	0	0	0	0	0	9	9	8	0	0	0	0	0
Parents Charter	-1	0	-3	1	-1	0	-5	0	0	0	0	0	0	0	0	0
P 1	5	1	1	3	5	2	4	5	2	5	4	5	5	5	5	5
P 2	4	6	1	1	3	5	3	4	5	2	5	5	5	5	5	5
P 3	4	1	7	1	1	3	6	2	4	5	2	5	4	5	5	5
P 4	1	3	1	7	1	1	4	5	2	5	5	3	5	4	5	5
P 5	9	1	3	1	7	1	1	3	6	3	5	5	3	5	4	5
P 6	6	7	1	3	1	7	3	2	4	7	3	5	5	3	5	4
P 7	8	4	8	1	3	1	7	3	2	5	7	3	5	5	3	5
Total Roll	37	23	22	17	21	20	28	24	25	32	33	32	33	33	32	34
Total Capacity	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47
Tot Roll - Tot Cap	-10	-24	-25	-30	-26	-27	-19	-23	-22	-15	-14	-15	-14	-14	-15	-13
(Tot Roll/Tot Cap)%	79%	49%	47%	36%	45%	43%	60%	51%	53%	68%	71%	68%	70%	69%	68%	73%
PK32 REDMYRE																
PI Input										6	10	9				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	0	0	0	0	0	1	3	9	10	10	0	0	0	0
Parents Charter	0	0	-1	0	-1	0	-2	0	-1	1	0	0	0	0	0	0
P 1	5	4	7	6	17	5	4	5	4	9	10	10	10	10	9	9
P 2	4	5	3	6	8	16	6	4	4	4	9	10	10	10	10	9
P 3	5	6	5	4	6	9	15	5	5	3	4	9	10	10	10	10
P 4	4	4	7	6	5	5	9	15	6	5	3	5	9	10	9	10
P 5	5	5	5	7	6	3	6	9	16	6	5	4	5	9	10	9
P 6	6	6	5	3	7	8	3	6	9	14	6	5	4	5	9	10
P 7	6	6	6	5	2	7	8	4	6	9	14	6	5	4	5	9
Total Roll	35	36	38	37	51	53	51	48	50	50	52	49	53	57	62	67
Total Capacity	71	71	71	71	71	71	71	71	71	71	71	71	71	71	71	71
Tot Roll - Tot Cap	-36	-35	-33	-34	-20	-18	-20	-23	-21	-21	-19	-22	-18	-14	-9	-4
(Tot Roll/Tot Cap)%	49%	51%	54%	52%	72%	75%	72%	68%	70%	70%	74%	70%	75%	80%	87%	94%

	ACTUAL										FORECAST					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
PK33 ST CYRUS																
PI Input										21	16	15				
Pupils/Hhld	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40
Housing	0	0	0	0	8	0	0	0	0	0	0	0	5	5	5	0
Parents Charter	0	0	-1	0	1	3	0	0	1	0	0	0	0	0	0	0
P 1	17	15	17	19	20	15	19	20	18	21	16	15	15	15	15	14
P 2	21	17	13	16	18	21	15	19	19	18	20	15	14	15	15	15
P 3	14	21	19	14	16	18	21	15	19	18	17	20	15	15	15	15
P 4	21	13	19	18	14	18	18	19	16	16	17	17	20	15	15	15
P 5	31	21	15	19	18	13	17	17	20	16	16	17	17	20	15	15
P 6	22	30	22	15	17	23	14	20	19	19	16	15	17	17	20	15
P 7	16	20	31	23	13	22	20	16	22	20	18	15	15	17	17	20
Total Roll	142	137	136	124	116	130	124	126	133	128	120	114	112	112	111	109
Total Capacity	145	145	175	175	175	175	170	170	170	170	170	170	170	170	170	170
Tot Roll - Tot Cap	-3	-8	-39	-51	-59	-45	-46	-44	-37	-42	-50	-56	-58	-58	-59	-61
(Tot Roll/Tot Cap)%	98%	94%	78%	71%	66%	74%	73%	74%	78%	75%	71%	67%	66%	66%	65%	64%