

**SECONDARY FORECAST**  
**SB03 MINTLAW ACADEMY**

Sec Class/Yr Distribution Factor		Staying on Ratio	
S1	0.25	S5/S4	0.66
S2	0.25	S6/S5	0.53
S3	0.25		
S4	0.25		

ACTUAL  
 =====

FORECAST  
 =====

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
S 1-4 Pupils/Hhld	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	<b>0.15</b>	<b>0.15</b>	<b>0.15</b>	<b>0.15</b>	<b>0.15</b>	<b>0.15</b>
Housing	12	29	22	42	25	9	30	69	82	58	<b>40</b>	<b>46</b>	<b>40</b>	<b>27</b>	<b>10</b>	<b>10</b>
Parents Charter	-2	-2	17	9	-9	10	-1	0	8	-4	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
S1	186	187	158	198	183	157	169	163	148	129	<b>167</b>	<b>131</b>	<b>141</b>	<b>143</b>	<b>127</b>	<b>119</b>
S2	154	198	192	161	197	184	155	167	164	151	<b>129</b>	<b>166</b>	<b>135</b>	<b>142</b>	<b>145</b>	<b>126</b>
S3	194	161	201	192	164	198	185	154	172	163	<b>150</b>	<b>129</b>	<b>170</b>	<b>136</b>	<b>144</b>	<b>144</b>
S4	194	193	162	201	183	160	195	184	156	166	<b>162</b>	<b>150</b>	<b>132</b>	<b>172</b>	<b>138</b>	<b>143</b>
S5	126	148	142	107	146	129	125	120	126	104	<b>109</b>	<b>106</b>	<b>98</b>	<b>86</b>	<b>113</b>	<b>90</b>
S6	51	58	65	61	36	63	44	58	81	58	<b>55</b>	<b>58</b>	<b>57</b>	<b>52</b>	<b>46</b>	<b>60</b>
<b>Total Roll</b>	<b>905</b>	<b>945</b>	<b>920</b>	<b>920</b>	<b>909</b>	<b>891</b>	<b>873</b>	<b>846</b>	<b>847</b>	<b>771</b>	<b>772</b>	<b>741</b>	<b>733</b>	<b>733</b>	<b>713</b>	<b>684</b>
<b>Total Capacity</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>
<b>Tot Roll - Tot Cap</b>	<b>-95</b>	<b>-55</b>	<b>-80</b>	<b>-80</b>	<b>-91</b>	<b>-109</b>	<b>-127</b>	<b>-154</b>	<b>-153</b>	<b>-229</b>	<b>-228</b>	<b>-259</b>	<b>-267</b>	<b>-267</b>	<b>-287</b>	<b>-316</b>
<b>(Tot Roll/Tot Cap)%</b>	<b>91%</b>	<b>95%</b>	<b>92%</b>	<b>92%</b>	<b>91%</b>	<b>89%</b>	<b>87%</b>	<b>85%</b>	<b>85%</b>	<b>77%</b>	<b>77%</b>	<b>74%</b>	<b>73%</b>	<b>73%</b>	<b>71%</b>	<b>68%</b>

	ACTUAL										FORECAST					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
<b>PB04 AUCHNAGATT</b>																
PI Input										9	7	7				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	<b>0.30</b>	<b>0.30</b>	<b>0.30</b>	<b>0.30</b>	<b>0.30</b>	<b>0.30</b>
Housing	0	0	0	0	0	0	0	3	0	0	<b>0</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>
Parents Charter	0	-1	-1	0	0	0	0	0	-2	1	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
P 1	4	3	5	3	10	7	10	6	5	8	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>
P 2	10	7	2	5	5	10	6	9	8	5	<b>8</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>
P 3	2	9	7	3	7	5	9	5	8	7	<b>5</b>	<b>8</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>
P 4	11	2	9	8	7	9	5	10	5	9	<b>7</b>	<b>5</b>	<b>8</b>	<b>7</b>	<b>7</b>	<b>7</b>
P 5	5	11	3	11	9	7	9	6	11	5	<b>9</b>	<b>7</b>	<b>5</b>	<b>7</b>	<b>7</b>	<b>7</b>
P 6	10	5	9	4	11	10	6	9	6	11	<b>5</b>	<b>9</b>	<b>7</b>	<b>5</b>	<b>7</b>	<b>7</b>
P 7	6	11	4	11	4	14	11	7	8	7	<b>11</b>	<b>5</b>	<b>8</b>	<b>7</b>	<b>5</b>	<b>7</b>
<b>Total Roll</b>	<b>48</b>	<b>48</b>	<b>39</b>	<b>45</b>	<b>53</b>	<b>62</b>	<b>56</b>	<b>52</b>	<b>51</b>	<b>52</b>	<b>51</b>	<b>46</b>	<b>48</b>	<b>46</b>	<b>46</b>	<b>48</b>
<b>Total Capacity</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>
<b>Tot Roll - Tot Cap</b>	<b>-23</b>	<b>-23</b>	<b>-32</b>	<b>-26</b>	<b>-18</b>	<b>-9</b>	<b>-15</b>	<b>-19</b>	<b>-20</b>	<b>-19</b>	<b>-20</b>	<b>-25</b>	<b>-23</b>	<b>-25</b>	<b>-25</b>	<b>-23</b>
<b>(Tot Roll/Tot Cap)%</b>	<b>68%</b>	<b>68%</b>	<b>55%</b>	<b>63%</b>	<b>75%</b>	<b>87%</b>	<b>79%</b>	<b>73%</b>	<b>72%</b>	<b>73%</b>	<b>71%</b>	<b>65%</b>	<b>67%</b>	<b>65%</b>	<b>65%</b>	<b>67%</b>
<b>PB13 FETTERANGUS</b>																
PI Input										4	<b>9</b>	<b>5</b>				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	<b>0.30</b>	<b>0.30</b>	<b>0.30</b>	<b>0.30</b>	<b>0.30</b>	<b>0.30</b>
Housing	5	1	0	1	9	4	1	2	3	7	<b>7</b>	<b>3</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>
Parents Charter	-1	-2	0	-1	2	-5	-1	0	-1	-1	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>
P 1	6	4	5	7	2	3	1	4	3	2	<b>8</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
P 2	6	6	5	5	6	2	3	2	4	3	<b>2</b>	<b>8</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
P 3	5	5	5	5	5	6	2	2	1	4	<b>3</b>	<b>2</b>	<b>8</b>	<b>4</b>	<b>4</b>	<b>4</b>
P 4	10	6	4	5	3	5	6	2	2	1	<b>4</b>	<b>3</b>	<b>3</b>	<b>8</b>	<b>4</b>	<b>4</b>
P 5	6	9	5	3	4	6	5	7	2	2	<b>1</b>	<b>4</b>	<b>3</b>	<b>3</b>	<b>8</b>	<b>4</b>
P 6	6	5	7	5	2	8	3	7	8	2	<b>2</b>	<b>1</b>	<b>4</b>	<b>3</b>	<b>3</b>	<b>8</b>
P 7	11	5	5	7	3	6	4	3	7	8	<b>2</b>	<b>2</b>	<b>1</b>	<b>4</b>	<b>3</b>	<b>3</b>
<b>Total Roll</b>	<b>50</b>	<b>40</b>	<b>36</b>	<b>37</b>	<b>25</b>	<b>36</b>	<b>24</b>	<b>27</b>	<b>27</b>	<b>22</b>	<b>23</b>	<b>26</b>	<b>28</b>	<b>32</b>	<b>31</b>	<b>32</b>
<b>Total Capacity</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>
<b>Tot Roll - Tot Cap</b>	<b>-21</b>	<b>-31</b>	<b>-35</b>	<b>-34</b>	<b>-46</b>	<b>-35</b>	<b>-47</b>	<b>-44</b>	<b>-44</b>	<b>-49</b>	<b>-48</b>	<b>-45</b>	<b>-43</b>	<b>-39</b>	<b>-40</b>	<b>-39</b>
<b>(Tot Roll/Tot Cap)%</b>	<b>70%</b>	<b>56%</b>	<b>51%</b>	<b>52%</b>	<b>35%</b>	<b>51%</b>	<b>34%</b>	<b>38%</b>	<b>38%</b>	<b>31%</b>	<b>33%</b>	<b>37%</b>	<b>40%</b>	<b>44%</b>	<b>44%</b>	<b>45%</b>

	ACTUAL										FORECAST					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
<b>PB27 KININMONTH</b>																
PI Input										1	6	5				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parents Charter	1	-2	1	-3	-2	0	-2	0	0	0	0	0	0	0	0	0
P 1	5	5	8	4	5	2	10	6	3	1	6	5	5	5	5	5
P 2	6	5	5	8	4	6	1	10	5	3	1	6	5	5	5	5
P 3	5	6	4	6	7	4	7	0	11	6	3	1	6	5	5	5
P 4	11	5	7	5	7	7	4	7	1	11	6	3	1	6	5	5
P 5	3	11	7	11	6	10	7	4	5	2	11	6	3	1	5	5
P 6	6	4	12	8	10	6	10	7	2	5	2	10	6	3	1	5
P 7	9	6	5	12	8	10	7	9	8	3	5	2	10	6	3	1
<b>Total Roll</b>	<b>45</b>	<b>42</b>	<b>48</b>	<b>54</b>	<b>47</b>	<b>45</b>	<b>46</b>	<b>43</b>	<b>35</b>	<b>31</b>	<b>33</b>	<b>32</b>	<b>35</b>	<b>29</b>	<b>28</b>	<b>30</b>
<b>Total Capacity</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>
<b>Tot Roll - Tot Cap</b>	<b>-2</b>	<b>-5</b>	<b>1</b>	<b>7</b>	<b>0</b>	<b>-2</b>	<b>-1</b>	<b>-4</b>	<b>-12</b>	<b>-16</b>	<b>-14</b>	<b>-15</b>	<b>-12</b>	<b>-18</b>	<b>-19</b>	<b>-17</b>
<b>(Tot Roll/Tot Cap)%</b>	<b>96%</b>	<b>89%</b>	<b>102%</b>	<b>115%</b>	<b>100%</b>	<b>96%</b>	<b>98%</b>	<b>91%</b>	<b>74%</b>	<b>66%</b>	<b>70%</b>	<b>69%</b>	<b>74%</b>	<b>62%</b>	<b>60%</b>	<b>63%</b>
<b>PB29 LONGSIDE</b>																
PI Input										15	27	22				
Pupils/Hhld	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35
Housing	7	10	13	15	8	0	0	31	2	10	11	0	0	0	0	0
Parents Charter	-1	0	-1	1	0	0	0	0	0	0	0	0	0	0	0	0
P 1	35	17	11	23	15	18	23	28	25	20	27	22	22	21	21	20
P 2	19	36	17	12	24	15	18	24	28	25	20	27	21	21	21	21
P 3	21	21	38	18	13	26	16	18	25	27	25	20	26	21	21	21
P 4	20	22	24	37	18	15	25	18	18	20	27	25	19	26	21	21
P 5	16	18	21	24	35	17	17	27	19	18	20	26	24	19	25	21
P 6	17	16	21	24	27	37	19	15	25	18	18	20	26	24	19	25
P 7	16	20	17	21	25	26	38	19	15	26	18	18	19	26	24	19
<b>Total Roll</b>	<b>144</b>	<b>150</b>	<b>149</b>	<b>159</b>	<b>157</b>	<b>154</b>	<b>156</b>	<b>149</b>	<b>155</b>	<b>154</b>	<b>154</b>	<b>156</b>	<b>157</b>	<b>158</b>	<b>152</b>	<b>149</b>
<b>Total Capacity</b>	<b>120</b>	<b>120</b>	<b>175</b>	<b>175</b>	<b>175</b>	<b>175</b>	<b>170</b>	<b>170</b>	<b>170</b>	<b>170</b>	<b>170</b>	<b>170</b>	<b>170</b>	<b>170</b>	<b>170</b>	<b>170</b>
<b>Tot Roll - Tot Cap</b>	<b>24</b>	<b>30</b>	<b>-26</b>	<b>-16</b>	<b>-18</b>	<b>-21</b>	<b>-14</b>	<b>-21</b>	<b>-15</b>	<b>-16</b>	<b>-16</b>	<b>-14</b>	<b>-13</b>	<b>-12</b>	<b>-18</b>	<b>-21</b>
<b>(Tot Roll/Tot Cap)%</b>	<b>120%</b>	<b>125%</b>	<b>85%</b>	<b>91%</b>	<b>90%</b>	<b>88%</b>	<b>92%</b>	<b>88%</b>	<b>91%</b>	<b>91%</b>	<b>91%</b>	<b>92%</b>	<b>92%</b>	<b>93%</b>	<b>90%</b>	<b>88%</b>

	ACTUAL										FORECAST					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
<b>PB32 MAUD</b>																
PI Input										19	15	14				
Pupils/Hhld	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35
Housing	0	1	0	4	2	0	0	13	10	12	12	12	5	0	0	0
Parents Charter	0	-1	0	-2	0	1	0	-1	0	-1	-1	-1	-1	-1	-1	-1
P 1	12	10	10	14	11	21	14	11	12	18	14	13	14	14	13	13
P 2	15	13	11	11	15	11	21	16	12	12	18	15	14	14	14	13
P 3	8	13	15	10	11	18	10	21	18	12	12	18	15	14	14	14
P 4	12	8	12	15	10	12	17	9	19	18	12	13	18	15	13	14
P 5	6	11	7	11	17	11	13	19	10	20	18	12	13	18	15	13
P 6	12	5	12	9	11	18	9	15	20	9	20	18	13	13	18	15
P 7	10	13	6	11	9	10	18	10	14	19	9	20	18	13	13	18
<b>Total Roll</b>	<b>75</b>	<b>73</b>	<b>73</b>	<b>81</b>	<b>84</b>	<b>101</b>	<b>102</b>	<b>101</b>	<b>105</b>	<b>108</b>	<b>104</b>	<b>110</b>	<b>104</b>	<b>99</b>	<b>100</b>	<b>100</b>
<b>Total Capacity</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>120</b>
<b>Tot Roll - Tot Cap</b>	<b>-45</b>	<b>-47</b>	<b>-47</b>	<b>-39</b>	<b>-36</b>	<b>-19</b>	<b>-18</b>	<b>-19</b>	<b>-15</b>	<b>-12</b>	<b>-16</b>	<b>-10</b>	<b>-16</b>	<b>-21</b>	<b>-20</b>	<b>-20</b>
<b>(Tot Roll/Tot Cap)%</b>	<b>63%</b>	<b>61%</b>	<b>61%</b>	<b>68%</b>	<b>70%</b>	<b>84%</b>	<b>85%</b>	<b>84%</b>	<b>88%</b>	<b>90%</b>	<b>87%</b>	<b>91%</b>	<b>86%</b>	<b>83%</b>	<b>83%</b>	<b>83%</b>
<b>PB33 MINTLAW</b>																
PI Input										16	23	16				
Pupils/Hhld	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35
Housing	0	1	0	1	0	0	17	7	3	3	0	10	10	10	10	10
Parents Charter	11	0	1	6	2	6	6	-1	0	-3	-1	-1	-1	-1	-1	-1
P 1	29	17	14	21	21	17	13	20	18	22	21	15	15	16	16	16
P 2	24	28	19	13	24	20	18	13	20	15	21	21	15	16	16	17
P 3	24	26	29	21	16	23	23	19	14	19	15	21	21	16	16	17
P 4	28	24	31	30	24	17	24	24	19	13	19	15	21	22	16	17
P 5	31	28	25	31	31	23	15	26	24	19	13	18	15	21	22	16
P 6	25	34	31	26	32	31	25	13	26	29	19	13	18	15	22	22
P 7	30	25	34	31	26	30	33	25	14	26	28	18	13	19	15	22
<b>Total Roll</b>	<b>191</b>	<b>182</b>	<b>183</b>	<b>173</b>	<b>174</b>	<b>161</b>	<b>151</b>	<b>140</b>	<b>135</b>	<b>143</b>	<b>136</b>	<b>121</b>	<b>119</b>	<b>124</b>	<b>123</b>	<b>127</b>
<b>Total Capacity</b>	<b>175</b>	<b>175</b>	<b>175</b>	<b>175</b>	<b>175</b>	<b>175</b>	<b>170</b>	<b>170</b>	<b>170</b>	<b>170</b>	<b>170</b>	<b>170</b>	<b>170</b>	<b>170</b>	<b>170</b>	<b>170</b>
<b>Tot Roll - Tot Cap</b>	<b>16</b>	<b>7</b>	<b>8</b>	<b>-2</b>	<b>-1</b>	<b>-14</b>	<b>-19</b>	<b>-30</b>	<b>-35</b>	<b>-27</b>	<b>-34</b>	<b>-49</b>	<b>-51</b>	<b>-46</b>	<b>-47</b>	<b>-43</b>
<b>(Tot Roll/Tot Cap)%</b>	<b>109%</b>	<b>104%</b>	<b>105%</b>	<b>99%</b>	<b>99%</b>	<b>92%</b>	<b>89%</b>	<b>82%</b>	<b>79%</b>	<b>84%</b>	<b>80%</b>	<b>71%</b>	<b>70%</b>	<b>73%</b>	<b>73%</b>	<b>75%</b>

	ACTUAL										FORECAST					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
<b>PB37 NEW DEER</b>																
PI Input										17	14	14				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing		14	4	7	0	1	1	1	16	0	0	0	0	0	0	0
Parents Charter	0	-5	2	1	1	0	0	0	2	1	1	1	1	1	1	1
P 1	13	10	16	21	15	17	16	10	13	16	15	15	15	14	14	14
P 2	24	14	13	17	21	15	16	17	10	14	16	14	14	14	14	14
P 3	15	27	13	13	17	21	14	13	17	9	14	15	14	14	14	14
P 4	20	15	26	13	14	16	20	16	12	17	9	13	15	14	14	14
P 5	33	20	18	27	14	12	16	20	15	12	17	9	13	15	14	14
P 6	15	33	21	19	24	19	13	16	20	17	12	16	8	13	15	14
P 7	24	15	31	23	20	25	17	13	16	19	17	11	16	8	13	15
<b>Total Roll</b>	<b>144</b>	<b>134</b>	<b>138</b>	<b>133</b>	<b>125</b>	<b>125</b>	<b>112</b>	<b>105</b>	<b>103</b>	<b>104</b>	<b>97</b>	<b>93</b>	<b>95</b>	<b>93</b>	<b>98</b>	<b>98</b>
<b>Total Capacity</b>	<b>145</b>	<b>145</b>	<b>205</b>	<b>205</b>	<b>205</b>	<b>205</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>
<b>Tot Roll - Tot Cap</b>	<b>-1</b>	<b>-11</b>	<b>-67</b>	<b>-72</b>	<b>-80</b>	<b>-80</b>	<b>-88</b>	<b>-95</b>	<b>-97</b>	<b>-96</b>	<b>-103</b>	<b>-107</b>	<b>-105</b>	<b>-107</b>	<b>-102</b>	<b>-102</b>
<b>(Tot Roll/Tot Cap)%</b>	<b>99%</b>	<b>92%</b>	<b>67%</b>	<b>65%</b>	<b>61%</b>	<b>61%</b>	<b>56%</b>	<b>53%</b>	<b>52%</b>	<b>52%</b>	<b>49%</b>	<b>47%</b>	<b>47%</b>	<b>46%</b>	<b>49%</b>	<b>49%</b>
<b>PB38 NEW PITSLIGO &amp; ST JOHN'S</b>																
PI Input										16	16	17				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	1	0	1	2	2	3	2	0	0	0	0	0	0	0	0
Parents Charter	-2	0	-2	-1	-1	-1	0	-1	0	-1	-1	-1	-1	-1	-1	-1
P 1	14	24	16	20	13	18	14	12	19	14	15	16	16	15	15	15
P 2	17	13	22	16	20	13	18	13	14	18	14	14	15	15	15	15
P 3	10	17	10	19	18	20	14	16	15	14	18	13	14	15	15	15
P 4	14	10	18	10	17	15	21	12	16	19	14	17	13	14	15	15
P 5	22	16	15	16	10	17	17	19	11	16	18	13	17	13	14	15
P 6	18	23	15	16	18	8	17	18	21	10	16	18	13	17	13	14
P 7	26	14	24	11	12	16	8	19	15	20	10	15	18	13	16	13
<b>Total Roll</b>	<b>121</b>	<b>117</b>	<b>120</b>	<b>108</b>	<b>108</b>	<b>107</b>	<b>109</b>	<b>109</b>	<b>111</b>	<b>111</b>	<b>103</b>	<b>107</b>	<b>105</b>	<b>102</b>	<b>103</b>	<b>101</b>
<b>Total Capacity</b>	<b>145</b>	<b>145</b>	<b>145</b>	<b>145</b>	<b>145</b>	<b>145</b>	<b>145</b>	<b>145</b>	<b>145</b>	<b>145</b>	<b>145</b>	<b>145</b>	<b>145</b>	<b>145</b>	<b>145</b>	<b>145</b>
<b>Tot Roll - Tot Cap</b>	<b>-24</b>	<b>-28</b>	<b>-25</b>	<b>-37</b>	<b>-37</b>	<b>-38</b>	<b>-36</b>	<b>-36</b>	<b>-34</b>	<b>-34</b>	<b>-42</b>	<b>-38</b>	<b>-40</b>	<b>-43</b>	<b>-42</b>	<b>-44</b>
<b>(Tot Roll/Tot Cap)%</b>	<b>83%</b>	<b>81%</b>	<b>83%</b>	<b>74%</b>	<b>74%</b>	<b>74%</b>	<b>75%</b>	<b>75%</b>	<b>77%</b>	<b>77%</b>	<b>71%</b>	<b>74%</b>	<b>72%</b>	<b>70%</b>	<b>71%</b>	<b>70%</b>

	ACTUAL										FORECAST					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
<b>PB34 PITFOUR</b>																
PI Input										13	14	13				
Pupils/Hhld	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35
Housing	0	1	0	0	0	0	0	0	43	23	0	0	0	0	0	0
Parents Charter	-9	-2	-1	-1	-6	1	-2	0	0	4	1	1	1	1	1	1
P 1	10	10	9	13	10	10	9	11	8	10	15	14	14	13	13	13
P 2	16	12	10	9	13	11	10	10	11	8	10	15	13	13	13	13
P 3	15	19	11	10	8	13	12	13	12	10	8	10	15	13	13	13
P 4	17	12	18	10	13	6	11	13	14	12	10	8	10	14	13	13
P 5	20	20	11	17	10	13	6	9	13	15	12	10	8	10	14	13
P 6	20	21	17	10	18	8	12	5	9	12	15	12	10	8	10	14
P 7	20	17	18	16	13	17	10	14	6	9	12	15	12	10	8	10
<b>Total Roll</b>	<b>118</b>	<b>111</b>	<b>94</b>	<b>85</b>	<b>85</b>	<b>78</b>	<b>70</b>	<b>75</b>	<b>73</b>	<b>76</b>	<b>84</b>	<b>83</b>	<b>81</b>	<b>82</b>	<b>85</b>	<b>89</b>
<b>Total Capacity</b>	<b>145</b>	<b>145</b>	<b>145</b>	<b>145</b>	<b>145</b>	<b>145</b>	<b>145</b>	<b>145</b>	<b>145</b>	<b>145</b>	<b>145</b>	<b>145</b>	<b>145</b>	<b>145</b>	<b>145</b>	<b>145</b>
<b>Tot Roll - Tot Cap</b>	<b>-27</b>	<b>-34</b>	<b>-51</b>	<b>-60</b>	<b>-60</b>	<b>-67</b>	<b>-75</b>	<b>-70</b>	<b>-72</b>	<b>-69</b>	<b>-61</b>	<b>-62</b>	<b>-64</b>	<b>-63</b>	<b>-60</b>	<b>-56</b>
<b>(Tot Roll/Tot Cap)%</b>	<b>81%</b>	<b>77%</b>	<b>65%</b>	<b>59%</b>	<b>59%</b>	<b>54%</b>	<b>48%</b>	<b>52%</b>	<b>50%</b>	<b>52%</b>	<b>58%</b>	<b>58%</b>	<b>56%</b>	<b>56%</b>	<b>58%</b>	<b>62%</b>
<b>PB55 STRICHEN</b>																
PI Input										19	6	11				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	0	0	1	1	1	3	1	0	5	9	9	9	0	0
Parents Charter	-1	1	0	2	1	-1	0	1	-1	1	0	0	0	0	0	0
P 1	13	17	17	21	15	21	20	11	12	20	6	11	11	12	12	11
P 2	16	16	16	20	23	12	20	21	13	13	20	6	11	12	12	12
P 3	18	17	16	15	20	23	13	20	22	13	13	19	6	12	12	12
P 4	24	17	16	20	18	22	22	12	21	22	13	13	19	7	12	12
P 5	13	26	16	16	17	19	19	21	17	20	21	13	13	20	7	12
P 6	10	16	25	16	18	15	18	20	22	18	20	21	13	13	20	7
P 7	20	11	20	25	15	18	12	17	21	22	18	19	21	13	13	19
<b>Total Roll</b>	<b>114</b>	<b>120</b>	<b>126</b>	<b>133</b>	<b>126</b>	<b>130</b>	<b>124</b>	<b>122</b>	<b>128</b>	<b>128</b>	<b>110</b>	<b>103</b>	<b>95</b>	<b>87</b>	<b>87</b>	<b>85</b>
<b>Total Capacity</b>	<b>145</b>	<b>145</b>	<b>145</b>	<b>145</b>	<b>145</b>	<b>145</b>	<b>145</b>	<b>145</b>	<b>145</b>	<b>145</b>	<b>145</b>	<b>145</b>	<b>145</b>	<b>145</b>	<b>145</b>	<b>145</b>
<b>Tot Roll - Tot Cap</b>	<b>-31</b>	<b>-25</b>	<b>-19</b>	<b>-12</b>	<b>-19</b>	<b>-15</b>	<b>-21</b>	<b>-23</b>	<b>-17</b>	<b>-17</b>	<b>-35</b>	<b>-42</b>	<b>-50</b>	<b>-58</b>	<b>-58</b>	<b>-60</b>
<b>(Tot Roll/Tot Cap)%</b>	<b>79%</b>	<b>83%</b>	<b>87%</b>	<b>92%</b>	<b>87%</b>	<b>90%</b>	<b>86%</b>	<b>84%</b>	<b>88%</b>	<b>88%</b>	<b>76%</b>	<b>71%</b>	<b>66%</b>	<b>60%</b>	<b>60%</b>	<b>58%</b>

	ACTUAL =====										FORECAST =====					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
<b>PB56 STUARTFIELD</b>																
PI Input										10	<b>18</b>	<b>12</b>				
Pupils/Hhld	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	<b>0.35</b>	<b>0.35</b>	<b>0.35</b>	<b>0.35</b>	<b>0.35</b>	<b>0.35</b>
Housing	0	0	5	13	3	1	7	10	4	3	<b>5</b>	<b>12</b>	<b>12</b>	<b>8</b>	<b>0</b>	<b>0</b>
Parents Charter	-1	1	0	-1	0	-1	0	0	0	0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
P 1	15	12	11	15	11	16	9	12	11	9	<b>18</b>	<b>12</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>13</b>
P 2	4	15	14	10	14	13	15	12	11	11	<b>9</b>	<b>18</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>13</b>
P 3	14	5	16	13	10	16	14	14	13	14	<b>11</b>	<b>9</b>	<b>18</b>	<b>13</b>	<b>13</b>	<b>13</b>
P 4	16	14	7	17	12	10	15	12	14	13	<b>14</b>	<b>11</b>	<b>10</b>	<b>18</b>	<b>13</b>	<b>13</b>
P 5	20	16	17	7	17	13	11	14	11	16	<b>13</b>	<b>14</b>	<b>11</b>	<b>10</b>	<b>18</b>	<b>13</b>
P 6	19	21	17	16	8	19	14	11	14	12	<b>16</b>	<b>13</b>	<b>14</b>	<b>12</b>	<b>10</b>	<b>18</b>
P 7	11	18	24	15	17	9	17	16	10	15	<b>12</b>	<b>16</b>	<b>13</b>	<b>14</b>	<b>12</b>	<b>10</b>
<b>Total Roll</b>	<b>99</b>	<b>101</b>	<b>106</b>	<b>93</b>	<b>89</b>	<b>96</b>	<b>95</b>	<b>91</b>	<b>84</b>	<b>90</b>	<b>92</b>	<b>93</b>	<b>91</b>	<b>94</b>	<b>93</b>	<b>94</b>
<b>Total Capacity</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>120</b>
<b>Tot Roll - Tot Cap</b>	<b>-21</b>	<b>-19</b>	<b>-14</b>	<b>-27</b>	<b>-31</b>	<b>-24</b>	<b>-25</b>	<b>-29</b>	<b>-36</b>	<b>-30</b>	<b>-28</b>	<b>-27</b>	<b>-29</b>	<b>-26</b>	<b>-27</b>	<b>-26</b>
<b>(Tot Roll/Tot Cap)%</b>	<b>83%</b>	<b>84%</b>	<b>88%</b>	<b>78%</b>	<b>74%</b>	<b>80%</b>	<b>79%</b>	<b>76%</b>	<b>70%</b>	<b>75%</b>	<b>77%</b>	<b>77%</b>	<b>76%</b>	<b>78%</b>	<b>78%</b>	<b>78%</b>