

**SECONDARY FORECAST
SB04 PETERHEAD ACADEMY**

Sec Class/Yr Distribution Factor		Staying on Ratio	
S1	0.25	S5/S4	0.65
S2	0.25	S6/S5	0.38
S3	0.25		
S4	0.25		

ACTUAL
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FORECAST
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	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
S 1-4 Pupils/Hhld	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
Housing	185	106	58	70	50	93	125	21	44	79	91	92	75	56	56	56
Parents Charter	1	0	-3	-6	-11	-11	-3	-5	-4	-3	-4	-4	-4	-4	-4	-4
S1	333	291	295	283	271	250	296	257	281	256	234	234	231	222	234	227
S2	288	324	289	290	281	269	250	293	252	282	255	235	240	234	226	234
S3	332	285	323	292	294	287	271	260	299	251	280	255	241	244	238	227
S4	315	323	283	317	285	294	288	267	258	296	250	280	262	245	248	239
S5	206	211	166	179	210	178	178	186	168	177	193	163	183	171	160	162
S6	55	91	85	91	86	75	77	61	70	70	67	73	62	69	65	61
Total Roll	1529	1525	1441	1452	1427	1353	1360	1324	1328	1332	1279	1241	1219	1184	1171	1150
Total Capacity	1705	1705	1705	1705	1705	1705	1705	1705	1705	1705	1705	1705	1705	1705	1705	1705
Tot Roll - Tot Cap	-176	-180	-264	-253	-278	-352	-345	-381	-377	-373	-426	-464	-486	-521	-534	-555
(Tot Roll/Tot Cap)%	90%	89%	85%	85%	84%	79%	80%	78%	78%	78%	75%	73%	72%	69%	69%	67%

	ACTUAL										FORECAST					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
PB07 BODDAM																
PI Input										22	18	22				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	2	27	1	1	1	0	1	0	0	0	0	0	0	0	0
Parents Charter	0	2	1	-1	0	0	0	0	0	0	0	0	0	0	0	0
P 1	14	12	19	19	20	18	17	13	13	18	17	21	21	21	20	20
P 2	23	14	14	18	9	23	17	17	16	14	17	17	21	21	21	20
P 3	12	22	15	9	15	9	22	15	16	15	14	17	17	21	21	21
P 4	20	12	24	22	8	16	11	19	15	16	15	13	17	16	21	21
P 5	15	20	10	24	13	11	20	13	20	15	16	14	13	16	16	21
P 6	15	11	21	17	21	15	12	18	12	17	15	15	14	13	16	16
P 7	22	12	11	16	12	20	13	10	19	11	17	14	15	14	13	16
Total Roll	121	103	114	125	98	112	112	105	111	106	110	112	117	122	128	135
Total Capacity	175	175	175	175	175	175	170	170	170	170	170	170	170	170	170	170
Tot Roll - Tot Cap	-54	-72	-61	-50	-77	-63	-58	-65	-59	-64	-60	-58	-53	-48	-42	-35
(Tot Roll/Tot Cap)%	69%	59%	65%	71%	56%	64%	66%	62%	65%	62%	65%	66%	69%	72%	75%	80%
PB40 BUCHANHAVEN																
PI Input										46	59	64				
Pupils/Hhld	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35
Housing	45	5	10	26	21	15	0	0	0	30	36	36	36	36	36	36
Parents Charter	-8	-2	-3	2	3	-5	-4	-1	0	0	0	0	0	0	0	0
P 1	62	74	41	55	54	57	58	62	63	66	59	64	66	68	68	68
P 2	47	62	73	45	56	52	59	60	66	64	66	60	65	68	69	70
P 3	55	47	57	67	51	51	51	55	61	67	64	66	60	66	69	71
P 4	64	58	47	60	67	49	52	49	62	62	67	64	66	61	67	71
P 5	56	66	52	46	63	65	45	51	51	61	62	67	64	67	63	69
P 6	53	58	65	55	49	60	71	45	52	54	61	62	67	65	68	64
P 7	55	56	55	62	56	45	65	69	47	51	54	61	62	67	66	70
Total Roll	392	421	390	390	396	379	401	391	402	425	432	443	450	463	470	482
Total Capacity	520	520	430	430	430	430	415	415	415	415	415	415	415	415	415	415
Tot Roll - Tot Cap	-128	-99	-40	-40	-34	-51	-14	-24	-13	10	17	28	35	48	55	67
(Tot Roll/Tot Cap)%	75%	81%	91%	91%	92%	88%	97%	94%	97%	102%	104%	107%	108%	111%	113%	116%

	ACTUAL										FORECAST					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
PB41 BURNHAVEN																
PI Input										11	12	10				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parents Charter	-1	-1	-1	-21	0	-6	-9	-2	0	0	-1	-1	-1	-1	-1	-1
P 1	16	21	24	11	11	8	12	13	15	11	11	9	9	9	8	8
P 2	25	14	19	23	11	12	9	12	13	16	11	10	9	9	9	8
P 3	14	21	14	16	17	11	12	9	11	11	16	10	10	8	9	9
P 4	21	11	21	13	14	16	10	13	9	9	11	15	10	10	8	9
P 5	15	21	8	20	10	13	16	9	13	11	9	10	15	10	10	8
P 6	15	14	17	8	21	11	14	16	9	13	11	9	10	15	10	10
P 7	11	12	14	15	6	22	9	14	14	9	13	10	8	10	15	10
Total Roll	117	114	117	106	90	93	82	86	84	80	80	74	71	71	68	62
Total Capacity	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47
Tot Roll - Tot Cap	70	67	70	59	43	46	35	39	37	33	33	27	24	24	21	15
(Tot Roll/Tot Cap)%	249%	243%	249%	226%	191%	198%	174%	183%	179%	170%	170%	158%	151%	150%	146%	132%
PB43 CLERKHILL																
PI Input										28	36	32				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	14	17	12	0	0	2	19	14	25	20	20	0	5	0	0	0
Parents Charter	35	42	30	19	26	15	12	20	0	0	7	7	7	7	7	7
P 1	58	67	57	46	48	33	37	43	48	48	43	39	38	38	37	36
P 2	65	61	63	57	44	46	33	38	44	50	48	42	38	38	38	37
P 3	47	72	66	63	57	46	48	35	43	44	50	47	41	37	38	38
P 4	52	44	71	65	61	56	48	48	34	42	44	49	46	41	37	38
P 5	63	57	46	68	65	63	60	51	49	37	42	43	48	45	41	37
P 6	74	70	54	44	71	64	65	62	54	47	37	41	42	47	45	41
P 7	60	74	67	57	44	73	63	63	62	54	46	36	40	42	47	45
Total Roll	419	445	424	400	390	381	354	340	334	322	308	296	293	289	282	271
Total Capacity	520	520	490	490	490	490	475	475	475	475	475	475	475	475	475	475
Tot Roll - Tot Cap	-101	-75	-66	-90	-100	-109	-121	-135	-141	-153	-167	-179	-182	-186	-193	-204
(Tot Roll/Tot Cap)%	81%	86%	87%	82%	80%	78%	75%	72%	70%	68%	65%	62%	62%	61%	59%	57%

	ACTUAL										FORECAST					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
PB44 DALES PARK																
PI Input										39	46	51				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	68	32	5	13	7	43	91	0	11	15	19	46	20	20	20	20
Parents Charter	-21	-32	-30	-6	6	-26	-7	-17	0	-1	-6	-6	-6	-6	-6	-6
P 1	21	31	20	28	22	20	12	18	16	10	40	45	47	47	47	47
P 2	26	22	33	20	28	22	21	13	21	11	11	40	46	47	48	48
P 3	28	26	20	32	17	28	20	20	12	20	11	12	41	46	48	49
P 4	24	35	25	22	34	19	25	19	20	14	20	13	13	41	47	49
P 5	37	27	36	26	22	32	21	25	19	20	14	21	13	13	42	48
P 6	42	35	26	35	24	23	24	23	26	17	20	15	22	14	14	42
P 7	39	38	32	24	36	25	20	27	24	25	17	21	16	22	15	15
Total Roll	217	214	192	187	183	169	143	145	138	117	133	167	197	232	260	297
Total Capacity	270	270	270	270	270	270	265	265	265	265	265	265	265	265	265	265
Tot Roll - Tot Cap	-53	-56	-78	-83	-87	-101	-122	-120	-127	-148	-132	-98	-68	-33	-5	32
(Tot Roll/Tot Cap)%	80%	79%	71%	69%	68%	63%	54%	55%	52%	44%	50%	63%	75%	88%	98%	112%
PB28 LONGHAVEN																
PI Input										7	3	3				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parents Charter	0	0	0	0	0	-2	-1	2	0	0	0	0	0	0	0	0
P 1	1	2	0	0	3	1	1	3	1	4	3	3	3	3	3	3
P 2	5	3	3	0	0	3	3	1	3	2	4	3	3	3	3	3
P 3	4	4	3	3	0	0	5	3	0	4	2	4	3	3	3	3
P 4	6	6	4	5	3	0	1	5	2	0	4	2	4	3	3	3
P 5	6	6	7	4	5	2	1	1	5	2	0	4	2	4	3	3
P 6	5	5	6	7	2	4	2	1	1	6	2	0	4	2	4	3
P 7	4	4	7	8	6	1	2	2	1	1	6	2	0	4	2	4
Total Roll	31	30	30	27	19	11	15	16	13	19	20	17	18	20	19	20
Total Capacity	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47
Tot Roll - Tot Cap	-16	-17	-17	-20	-28	-36	-32	-31	-34	-28	-27	-30	-29	-27	-28	-27
(Tot Roll/Tot Cap)%	66%	64%	64%	57%	40%	23%	32%	34%	28%	40%	43%	36%	38%	44%	41%	43%

	ACTUAL										FORECAST					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
PB45 MEETHILL																
PI Input										14	23	17				
Pupils/Hhld	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35
Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parents Charter	-1	-1	10	11	-4	28	11	4	-1	0	1	1	1	1	1	1
P 1	20	21	33	43	34	35	27	25	17	12	23	18	17	17	17	16
P 2	32	22	22	31	45	32	33	27	21	18	12	23	17	17	17	17
P 3	28	29	23	23	29	43	26	33	25	21	17	11	22	17	17	17
P 4	28	32	32	22	24	28	39	28	32	24	20	17	11	22	17	17
P 5	36	26	31	35	23	24	22	36	27	27	23	20	17	11	22	17
P 6	39	34	29	33	35	24	22	22	35	26	26	23	19	16	11	22
P 7	31	37	35	31	33	37	22	22	23	34	25	26	22	19	16	11
Total Roll	214	201	205	218	223	223	191	193	180	162	148	137	126	120	117	117
Total Capacity	270	270	270	270	270	270	265	265	265	265	265	265	265	265	265	265
Tot Roll - Tot Cap	-56	-69	-65	-52	-47	-47	-74	-72	-85	-103	-117	-128	-139	-145	-148	-148
(Tot Roll/Tot Cap)%	79%	74%	76%	81%	83%	83%	72%	73%	68%	61%	56%	52%	48%	45%	44%	44%
PB42 PETERHEAD CENTRAL																
PI Input										36	46	63				
Pupils/Hhld	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25
Housing	49	48	0	0	0	0	0	0	0	4	11	6	14	0	0	0
Parents Charter	-8	-2	-5	-8	3	-6	-3	-7	0	0	-2	-2	-2	-2	-2	-2
P 1	27	31	22	26	21	20	25	35	25	25	43	60	60	59	58	56
P 2	31	29	24	22	25	21	21	26	33	30	25	42	59	60	59	58
P 3	29	33	32	23	24	30	20	25	29	34	29	24	42	58	59	59
P 4	26	29	39	28	26	29	29	24	28	27	33	29	24	42	58	59
P 5	33	26	31	35	27	25	25	33	26	30	26	33	29	24	41	58
P 6	31	33	31	32	30	26	27	28	32	28	29	26	32	29	24	41
P 7	44	31	33	27	33	32	28	34	27	29	27	29	26	32	28	24
Total Roll	221	212	212	193	186	183	175	205	200	203	214	243	271	304	327	354
Total Capacity	300	300	270	270	270	270	265	265	265	265	265	265	265	265	265	265
Tot Roll - Tot Cap	-79	-88	-58	-77	-84	-87	-90	-60	-65	-62	-51	-22	6	39	62	89
(Tot Roll/Tot Cap)%	74%	71%	79%	71%	69%	68%	66%	77%	75%	77%	81%	92%	102%	115%	123%	134%

	ACTUAL										FORECAST					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
PB47 PORT ERROLL																
PI Input										17	24	19				
Pupils/Hhld	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Housing	8	2	3	22	7	0	4	2	7	5	0	0	0	0	0	0
Parents Charter	0	0	0	1	0	0	1	-2	0	-1	-1	-1	-1	-1	-1	-1
P 1	21	17	26	18	22	16	10	15	10	21	22	18	17	17	17	16
P 2	20	18	15	24	15	25	16	12	16	11	21	22	17	17	17	17
P 3	16	19	15	17	25	16	21	17	15	13	11	20	21	17	17	17
P 4	20	15	22	13	16	23	14	22	16	16	13	11	20	21	17	17
P 5	24	17	15	21	15	20	26	13	22	18	16	12	10	19	21	17
P 6	14	23	16	14	24	18	20	25	14	21	18	15	12	10	19	21
P 7	18	14	24	16	15	26	15	20	24	13	20	17	15	12	10	19
Total Roll	133	123	133	123	132	144	122	124	117	113	120	115	113	114	118	124
Total Capacity	300	300	205	205	205	205	200	200	200	200	200	200	200	200	200	200
Tot Roll - Tot Cap	-167	-177	-72	-82	-73	-61	-78	-76	-83	-87	-80	-85	-87	-86	-82	-76
(Tot Roll/Tot Cap)%	44%	41%	65%	60%	64%	70%	61%	62%	59%	57%	60%	57%	56%	57%	59%	62%
PB53 ST FERGUS																
PI Input										15	16	12				
Pupils/Hhld	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35
Housing	1	0	1	8	14	32	11	4	1	5	5	4	0	0	0	0
Parents Charter	0	-1	-1	0	-1	-1	0	2	0	0	1	1	1	1	1	1
P 1	15	12	11	10	13	10	21	12	19	13	17	13	13	13	12	12
P 2	13	17	15	11	9	14	11	23	11	21	13	17	13	13	13	12
P 3	6	12	16	16	11	11	13	13	20	12	21	13	16	13	13	13
P 4	9	5	12	17	15	13	13	14	13	20	12	20	13	16	13	13
P 5	13	9	7	11	15	15	15	10	12	13	20	12	20	12	16	12
P 6	20	13	11	9	13	17	16	13	10	12	13	19	12	20	12	16
P 7	17	19	13	11	10	13	19	16	13	12	12	13	19	11	20	12
Total Roll	93	87	85	85	86	93	108	101	98	103	107	107	105	98	98	91
Total Capacity	71	71	120	120	120	120	120	120	120	120	120	120	120	120	120	120
Tot Roll - Tot Cap	22	16	-35	-35	-34	-27	-12	-19	-22	-17	-13	-13	-15	-22	-22	-29
(Tot Roll/Tot Cap)%	131%	123%	71%	71%	72%	78%	90%	84%	82%	86%	89%	89%	88%	82%	82%	76%