

SECONDARY FORECAST
SK05 PORTLETHEN ACADEMY

Sec Class/Yr Distribution Factor		Staying on Ratio	
S1	0.25	S4/S5	0.81
S2	0.25	S5/S6	0.61
S3	0.25		
S4	0.25		

ACTUAL
 =====

FORECAST
 =====

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
S 1-4 Pupils/Hhld	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
Housing	26	27	50	13	6	14	4	61	120	150	130	170	100	100	100	60
Parents Charter	9	-6	9	5	-15	1	-11	13	9	6	9	9	9	9	9	9
S1	156	192	150	155	173	164	135	153	158	168	124	143	147	164	149	179
S2	175	158	186	148	158	172	164	131	152	164	170	128	149	151	168	151
S3	166	170	157	190	154	159	170	164	130	152	166	173	134	153	156	170
S4	148	159	167	157	190	153	161	166	162	137	154	169	180	138	158	157
S5	125	115	112	128	112	150	125	112	154	132	111	125	138	147	112	128
S6	71	66	60	62	59	69	97	65	79	95	81	68	77	85	90	69
Total Roll	841	860	832	840	846	867	852	791	835	848	807	807	826	838	834	854
Total Capacity	680	680	680	680	680	940	940	940	940	940	940	940	940	940	940	940
Tot Roll - Tot Cap	161	180	152	160	166	-73	-88	-149	-105	-92	-133	-133	-114	-102	-106	-86
(Tot Roll/Tot Cap)%	124%	126%	122%	124%	124%	92%	91%	84%	89%	90%	86%	86%	88%	89%	89%	91%

	ACTUAL										FORECAST					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
PK06 BANCHORY-DEVENICK																
PI Input										8	7	7				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parents Charter	0	4	0	3	-1	6	3	2	0	0	1	1	1	1	1	1
P 1	10	8	10	6	7	14	11	6	8	5	8	8	8	8	7	7
P 2	10	10	9	9	0	8	13	10	8	9	5	8	8	8	8	7
P 3	7	9	8	5	8	8	12	11	9	8	9	5	7	7	8	7
P 4	16	5	9	9	5	6	7	10	7	10	8	9	5	7	7	7
P 5	8	15	5	7	8	5	6	8	8	5	10	8	8	5	7	7
P 6	6	5	15	5	5	5	3	6	7	10	5	9	7	8	5	7
P 7	12	6	3	14	4	5	4	4	7	6	10	5	9	7	8	4
Total Roll	69	58	59	55	37	51	56	55	54	53	53	50	52	50	50	49
Total Capacity	71	71	71	71	71	71	71	71	71	71	71	71	71	71	71	71
Tot Roll - Tot Cap	-2	-13	-12	-16	-34	-20	-15	-16	-17	-18	-18	-21	-19	-21	-21	-22
(Tot Roll/Tot Cap)%	97%	82%	83%	77%	52%	72%	79%	77%	76%	75%	75%	71%	74%	70%	70%	68%
PK31B FISHERMOSS																
PI Input										28	27	24				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	1	17	9	0	0	0	0	0	0	0	0	0	0	0	0	0
Parents Charter	1	-1	5	6	8	10	5	14	15	10	13	13	13	13	13	13
P 1	45	54	52	39	35	40	38	44	37	39	39	36	36	35	34	34
P 2	50	46	55	54	42	34	41	40	42	40	38	38	35	35	35	34
P 3	49	47	47	52	51	39	30	42	41	40	39	37	37	35	35	34
P 4	72	49	47	49	50	51	34	31	41	39	39	38	36	36	34	34
P 5	60	73	48	51	50	51	49	32	32	39	38	38	37	36	36	34
P 6	50	57	70	48	45	49	51	48	33	34	38	37	37	36	35	36
P 7	79	47	55	74	44	46	45	51	51	32	33	37	36	36	36	35
Total Roll	405	373	374	367	317	310	288	288	277	263	263	260	253	250	245	241
Total Capacity	430	430	460	460	460	460	450	450	450	450	450	450	450	450	450	450
Tot Roll - Tot Cap	-25	-57	-86	-93	-143	-150	-162	-162	-173	-187	-187	-190	-197	-200	-205	-209
(Tot Roll/Tot Cap)%	94%	87%	81%	80%	69%	67%	64%	64%	62%	58%	59%	58%	56%	55%	54%	54%

	ACTUAL										FORECAST					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
PK29 NEWTONHILL																
PI Input										55	41	41				
Pupils/Hhld	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40
Housing	25	10	41	0	0	10	0	0	0	28	0	35	0	0	0	0
Parents Charter	0	-1	-1	-2	-3	0	-2	-2	-4	0	-2	-2	-2	-2	-2	-2
P 1	56	48	48	37	46	32	51	38	50	55	39	39	40	39	38	37
P 2	42	57	47	49	35	51	33	50	39	46	54	39	39	40	39	38
P 3	68	42	52	47	51	31	48	34	49	38	46	54	39	39	39	39
P 4	51	65	40	51	50	50	32	45	34	51	38	45	54	39	38	39
P 5	67	46	63	37	53	44	49	34	45	36	50	38	45	53	38	38
P 6	59	57	46	65	38	49	44	47	35	43	36	50	37	44	52	38
P 7	49	69	57	45	61	35	45	45	43	34	42	36	49	37	44	52
Total Roll	392	384	353	331	334	292	302	293	295	303	305	300	304	291	289	281
Total Capacity	365	365	430	430	430	430	415	415	415	415	415	415	415	415	415	415
Tot Roll - Tot Cap	27	19	-77	-99	-96	-138	-113	-122	-120	-112	-110	-115	-111	-124	-126	-134
(Tot Roll/Tot Cap)%	107%	105%	82%	77%	78%	68%	73%	71%	71%	73%	73%	72%	73%	70%	70%	68%
PK31A PORTLETHEN																
PI Input										55	50	66				
Pupils/Hhld	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40
Housing	0	0	0	13	6	4	4	61	120	122	130	135	100	100	100	60
Parents Charter	5	-1	-6	-6	0	-13	-5	-13	-15	-14	-14	-14	-14	-14	-14	-14
P 1	45	48	40	38	34	41	36	26	56	38	43	59	67	73	77	80
P 2	55	45	48	44	39	30	39	36	29	57	45	50	65	72	78	82
P 3	61	51	45	52	43	38	31	41	38	35	63	52	56	71	78	83
P 4	60	62	53	44	50	43	36	33	42	42	41	69	57	61	75	82
P 5	53	59	64	55	44	51	47	37	33	45	47	47	73	61	66	79
P 6	55	53	62	62	53	46	52	50	37	40	50	52	51	77	65	69
P 7	72	57	54	61	61	54	46	52	54	40	45	55	56	55	81	69
Total Roll	401	375	366	356	324	303	287	275	289	297	334	384	426	470	520	543
Total Capacity	490	490	490	490	490	490	475	475	475	475	475	475	475	475	475	475
Tot Roll - Tot Cap	-89	-115	-124	-134	-166	-187	-188	-200	-186	-178	-141	-91	-49	-5	45	68
(Tot Roll/Tot Cap)%	82%	77%	75%	73%	66%	62%	60%	58%	61%	63%	70%	81%	90%	99%	110%	114%