

SECONDARY FORECAST

SK03 MACKIE ACADEMY (STONEHAVEN)

Sec Class/Yr Distribution Factor		Staying on Ratio	
S1	0.25	S5/S4	0.77
S2	0.25	S6/S5	0.62
S3	0.25		
S4	0.25		

ACTUAL

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FORECAST

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
S 1-4 Pupils/Hhld	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20
Housing	183	217	107	97	47	11	25	82	64	57	72	8	11	5	5	0
Parents Charter	8	2	-3	-6	5	-4	-2	-4	0	-2	-2	-2	-2	-2	-2	-2
S1	244	256	244	252	254	215	229	188	210	212	235	196	192	194	222	186
S2	228	245	259	247	248	246	216	229	185	213	212	234	199	193	196	220
S3	225	237	253	268	251	245	239	217	227	187	213	211	238	201	196	195
S4	236	222	235	250	267	255	238	240	213	226	187	212	215	240	203	195
S5	212	183	161	182	174	188	182	171	187	172	174	144	163	165	184	156
S6	112	122	117	88	117	100	103	111	96	127	107	108	89	101	102	114
Total Roll	1257	1265	1269	1287	1311	1249	1207	1156	1118	1137	1127	1106	1097	1094	1104	1066
Total Capacity	1145	1145	1145	1145	1145	1145	1145	1145	1145	1145	1145	1145	1145	1145	1145	1145
Tot Roll - Tot Cap	112	120	124	142	166	104	62	11	-27	-8	-18	-39	-48	-51	-41	-79
(Tot Roll/Tot Cap)%	110%	110%	111%	112%	114%	109%	105%	101%	98%	99%	98%	97%	96%	96%	96%	93%

	ACTUAL										FORECAST					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
PK34A ARDUTHIE																
PI Input										29	34	26				
Pupils/Hhld	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40
Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parents Charter	17	9	28	32	34	14	34	16	21	19	19	19	19	19	19	19
P 1	57	55	68	65	57	37	62	51	50	50	52	44	43	43	42	41
P 2	61	65	52	67	62	54	39	56	51	48	49	50	43	43	43	42
P 3	65	68	66	55	67	59	54	37	59	48	47	47	49	43	43	42
P 4	69	69	68	68	56	66	59	55	37	56	47	46	46	49	42	43
P 5	77	75	72	71	71	57	69	59	54	36	54	46	45	46	48	42
P 6	70	74	75	75	73	67	52	65	59	55	35	53	45	44	46	48
P 7	77	72	81	79	75	74	65	51	64	53	54	34	52	44	44	45
Total Roll	476	478	482	480	461	414	400	374	374	346	337	320	323	312	307	304
Total Capacity	520	520	520	520	520	520	505	505	505	505	505	505	505	505	505	505
Tot Roll - Tot Cap	-44	-42	-38	-40	-59	-106	-105	-131	-131	-159	-168	-185	-182	-193	-198	-201
(Tot Roll/Tot Cap)%	92%	92%	93%	92%	89%	80%	79%	74%	74%	69%	67%	63%	64%	62%	61%	60%
PK07 BERVIE																
PI Input										31	28	27				
Pupils/Hhld	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40
Housing	0	0	0	4	15	0	9	23	17	31	36	0	0	0	0	0
Parents Charter	-2	0	-1	2	3	0	2	0	0	-2	-1	-1	-1	-1	-1	-1
P 1	29	37	17	43	21	21	21	33	27	26	28	27	26	26	25	25
P 2	29	30	42	22	41	22	21	22	29	27	27	29	26	26	26	25
P 3	43	27	24	41	24	43	23	15	21	30	28	28	28	26	26	26
P 4	26	40	30	29	37	25	44	27	14	21	31	29	27	28	26	26
P 5	32	27	38	29	26	35	27	42	24	16	22	31	28	27	28	25
P 6	35	32	25	38	29	23	34	26	43	27	17	22	30	28	27	28
P 7	37	34	33	28	34	28	24	33	25	42	28	18	22	30	28	27
Total Roll	231	227	209	230	212	197	194	198	183	189	182	183	188	191	185	182
Total Capacity	205	205	270	270	270	270	230	230	230	230	230	230	230	230	230	230
Tot Roll - Tot Cap	26	22	-61	-40	-58	-73	-36	-32	-47	-41	-48	-47	-42	-39	-45	-48
(Tot Roll/Tot Cap)%	113%	111%	77%	85%	79%	73%	84%	86%	80%	82%	79%	80%	82%	83%	80%	79%

	ACTUAL										FORECAST					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
PK09 CATTERLINE																
PI Input										7	3	8				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0
Parents Charter	0	1	0	2	0	1	-2	1	1	0	1	1	1	1	1	1
P 1	10	9	7	6	9	7	11	7	8	6	4	9	9	9	8	8
P 2	8	10	6	6	7	8	7	11	5	7	6	4	9	9	9	8
P 3	8	9	10	6	6	7	9	7	13	6	7	6	4	9	9	9
P 4	18	6	8	9	7	6	6	9	7	13	6	7	6	4	8	9
P 5	8	17	6	7	9	7	7	7	9	7	13	6	7	6	4	8
P 6	11	7	17	6	6	9	7	7	7	9	7	12	6	6	5	4
P 7	5	11	6	16	7	5	9	7	7	7	9	7	12	6	6	5
Total Roll	68	69	60	56	51	49	56	55	56	55	51	50	51	47	49	51
Total Capacity	47	47	96	96	96	96	96	96	96	96	96	96	96	96	96	96
Tot Roll - Tot Cap	21	22	-36	-40	-45	-47	-40	-41	-40	-41	-45	-46	-45	-49	-47	-45
(Tot Roll/Tot Cap)%	145%	147%	63%	58%	53%	51%	58%	57%	58%	57%	53%	52%	53%	49%	52%	53%
PK34B DUNNOTTAR																
PI Input										43	39	45				
Pupils/Hhld	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35
Housing	18	139	77	43	0	0	9	38	35	18	26	0	0	0	0	0
Parents Charter	-3	-3	-8	-17	-10	-11	-15	-17	-18	-10	-15	-15	-15	-15	-15	-15
P 1	19	40	31	28	33	32	33	36	24	32	25	30	30	30	29	28
P 2	36	26	40	34	30	33	31	33	36	23	32	25	29	30	30	29
P 3	28	42	26	40	36	27	33	30	34	34	24	32	24	29	30	29
P 4	24	32	41	28	38	38	27	34	32	35	34	24	32	24	29	30
P 5	32	30	36	43	30	37	36	28	32	33	35	34	23	31	24	29
P 6	17	35	29	38	43	30	38	32	29	31	33	35	33	23	31	24
P 7	34	18	35	32	37	45	32	38	32	33	31	33	34	33	23	31
Total Roll	190	223	238	243	247	242	230	231	219	221	214	212	206	200	194	199
Total Capacity	175	175	175	175	175	175	170	170	170	170	170	170	170	170	170	170
Tot Roll - Tot Cap	15	48	63	68	72	67	60	61	49	51	44	42	36	30	24	29
(Tot Roll/Tot Cap)%	109%	127%	136%	139%	141%	138%	135%	136%	129%	130%	126%	125%	121%	118%	114%	117%

	ACTUAL										FORECAST					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
PK16 GLENBERVIE																
PI Input										16	11	7				
Pupils/Hhld	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40
Housing	0	0	0	0	0	1	0	0	1	2	4	8	6	0	0	0
Parents Charter	1	0	-1	-1	0	-1	-2	-2	0	-2	-1	-1	-1	-1	-1	-1
P 1	7	14	10	5	10	13	5	14	8	14	10	6	7	7	7	6
P 2	10	6	11	11	7	11	12	4	14	7	14	10	7	7	7	7
P 3	7	11	7	11	11	7	11	13	5	13	7	14	10	7	7	7
P 4	3	7	11	9	11	11	8	11	13	6	13	7	14	10	7	7
P 5	7	2	9	11	9	11	10	7	12	12	6	13	7	14	10	7
P 6	10	8	0	6	11	6	10	11	9	11	12	6	13	7	14	10
P 7	4	10	10	0	4	12	7	10	9	8	11	12	6	13	7	14
Total Roll	48	58	58	53	63	71	63	70	70	71	72	68	64	65	58	57
Total Capacity	71	71	96	96	96	96	96	96	96	96	96	96	96	96	96	96
Tot Roll - Tot Cap	-23	-13	-38	-43	-33	-25	-33	-26	-26	-25	-24	-28	-32	-31	-38	-39
(Tot Roll/Tot Cap)%	68%	82%	60%	55%	66%	74%	66%	73%	73%	74%	75%	71%	67%	68%	61%	60%
PK17 GOURDON																
PI Input										10	13	12				
Pupils/Hhld	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35
Housing	1	4	3	0	7	5	5	16	3	0	0	0	0	0	0	0
Parents Charter	0	-1	2	-3	-3	-1	1	4	3	4	4	4	4	4	4	4
P 1	7	8	10	4	6	11	8	15	10	10	17	16	15	15	15	15
P 2	6	7	7	9	5	7	12	9	17	12	10	16	15	15	15	15
P 3	10	7	6	8	9	6	6	14	8	18	12	9	16	15	15	15
P 4	10	11	8	5	7	10	6	7	14	8	18	11	9	16	15	15
P 5	7	10	10	8	5	5	10	7	8	14	8	17	11	9	16	15
P 6	8	8	11	10	8	6	6	11	7	8	14	8	17	11	9	15
P 7	6	9	8	11	11	8	5	6	11	11	8	13	7	17	11	9
Total Roll	54	60	60	55	51	53	53	69	75	81	85	91	91	98	96	99
Total Capacity	96	96	96	96	96	96	96	96	96	96	96	96	96	96	96	96
Tot Roll - Tot Cap	-42	-36	-36	-41	-45	-43	-43	-27	-21	-15	-11	-5	-5	2	0	3
(Tot Roll/Tot Cap)%	56%	63%	63%	57%	53%	55%	55%	72%	78%	84%	88%	94%	95%	102%	100%	104%

	ACTUAL										FORECAST					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
PK18 JOHNHAVEN																
PI Input										8	6	7				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	1	0	0	3	0	1	1	0	0	6	0	0	0	0	0
Parents Charter	0	-1	-1	0	-1	-3	-3	-4	-6	-2	-3	-3	-3	-3	-3	-3
P 1	9	3	6	7	8	5	2	6	4	4	3	4	4	4	4	4
P 2	10	12	3	6	9	8	5	4	6	4	4	3	4	4	4	4
P 3	12	11	11	4	5	8	7	5	3	4	4	4	3	4	4	4
P 4	17	10	11	12	6	4	7	9	6	4	4	4	4	3	4	4
P 5	14	18	10	9	9	8	5	8	9	6	4	4	4	4	3	4
P 6	11	14	17	11	8	7	8	6	7	10	6	4	4	4	4	3
P 7	8	12	14	11	10	2	8	5	4	6	10	6	4	4	4	4
Total Roll	81	80	72	60	55	42	42	43	39	38	35	29	27	27	27	26
Total Capacity	71	71	71	71	71	71	71	71	71	71	71	71	71	71	71	71
Tot Roll - Tot Cap	10	9	1	-11	-16	-29	-29	-28	-32	-33	-36	-42	-44	-44	-44	-45
(Tot Roll/Tot Cap)%	114%	113%	101%	85%	77%	59%	59%	61%	55%	54%	49%	41%	38%	38%	37%	37%
PK20 KINNEFF																
PI Input										5	8	3				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0
Parents Charter	0	0	-1	0	-1	-1	0	-2	-1	-1	-1	-1	-1	-1	-1	-1
P 1	3	3	3	4	8	3	3	4	3	6	7	2	2	2	2	2
P 2	2	3	3	3	4	8	3	5	4	3	6	7	2	2	2	2
P 3	4	2	3	3	1	4	7	3	5	5	3	6	7	2	2	2
P 4	4	4	4	2	3	2	4	7	3	5	5	3	6	6	2	2
P 5	8	4	4	3	2	3	2	4	4	4	5	5	3	6	6	2
P 6	5	9	5	4	3	1	3	2	4	3	4	5	5	3	5	6
P 7	0	6	8	4	4	4	1	4	2	4	3	4	5	5	3	5
Total Roll	26	31	30	23	25	25	23	29	25	30	32	30	28	25	22	21
Total Capacity	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47
Tot Roll - Tot Cap	-21	-16	-17	-24	-22	-22	-24	-18	-22	-17	-15	-17	-19	-22	-25	-26
(Tot Roll/Tot Cap)%	55%	66%	64%	49%	53%	53%	49%	62%	53%	64%	68%	65%	60%	53%	47%	45%

	ACTUAL										FORECAST					
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
PK25 LAIRHILLOCK	(from 2007, with earlier data for Maryculter + Netherley)															
PI Input										12	13	7				
Pupils/Hhld	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Housing	5	0	0	5	1	5	1	4	8	6	0	0	0	0	0	0
Parents Charter	1	-2	0	0	1	-3	3	1	3	0	1	1	1	1	1	1
P 1	10	13	16	17	10	8	17	10	20	16	14	8	8	8	7	7
P 2	12	12	15	16	19	10	8	18	12	18	16	13	8	8	8	7
P 3	8	13	13	14	15	17	12	8	18	11	18	15	13	7	8	7
P 4	11	7	15	9	15	13	15	12	12	19	11	17	15	13	7	7
P 5	9	15	8	13	9	15	12	13	12	10	19	11	17	15	13	7
P 6	11	9	12	8	14	8	14	10	16	13	10	18	10	17	15	13
P 7	16	13	10	10	9	13	7	13	9	16	13	10	18	10	16	14
Total Roll	77	82	89	87	91	84	85	84	99	103	99	92	88	77	73	64
Total Capacity	71	71	71	71	71	71	120	120	120	120	120	120	120	120	120	120
Tot Roll - Tot Cap	6	11	18	16	20	13	-35	-36	-21	-17	-21	-28	-32	-43	-47	-56
(Tot Roll/Tot Cap)%	108%	115%	125%	123%	128%	118%	71%	70%	83%	86%	83%	77%	73%	64%	61%	53%
PK34C MILL O'FOREST																
PI Input										55	66	48				
Pupils/Hhld	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40
Housing	159	73	27	39	12	0	0	0	0	0	0	0	0	0	0	0
Parents Charter	-14	-7	-19	-13	-19	-1	-15	-4	-1	-6	-4	-4	-4	-4	-4	-4
P 1	39	52	51	33	39	59	48	65	65	54	60	43	43	42	41	40
P 2	43	39	55	52	33	41	60	48	65	60	53	59	42	42	42	41
P 3	38	43	37	57	55	34	43	62	48	70	58	51	58	42	42	42
P 4	47	38	46	38	56	58	34	43	64	47	68	57	50	57	41	42
P 5	42	50	39	48	40	56	55	38	41	63	46	66	56	50	57	41
P 6	41	46	55	36	48	41	56	55	37	40	61	45	65	55	49	56
P 7	52	43	51	52	38	50	38	56	57	38	39	60	44	64	55	49
Total Roll	302	311	334	316	309	339	334	367	377	372	385	381	357	353	327	311
Total Capacity	395	395	395	395	395	395	385	385	385	385	385	385	385	385	385	385
Tot Roll - Tot Cap	-93	-84	-61	-79	-86	-56	-51	-18	-8	-13	0	-4	-28	-32	-58	-74
(Tot Roll/Tot Cap)%	76%	79%	85%	80%	78%	86%	87%	95%	98%	97%	100%	99%	93%	92%	85%	81%