

Rural Community Led Local Development Aberdeenshire Revenue Fund 2026/27

Revenue Project - Financial Annex to Application Form

Project Title (please enter)		enter here					
Year	Job Title	Full Time Equivalent on this project	Annual Gross Salary	Annual Employer NI	Annual Employer Pension	No of months	Total Cost
2026-27	example - admin assistant	0.70	£33,000.00	£5,000.00	£5,000.00	4	£10,033.33
2026-27							£0.00
2026-27							£0.00
2026-27							£0.00
2026-27							£0.00
2026-27							£0.00
2026-27							£0.00
2026-27							£0.00
2026-27							£0.00
2026-27							£0.00
2026-27							£0.00
						Total	£0.00
	Overhead of 15%						£0.00
	Total salary costs						£0.00

Guidance Notes

Salary costs must end 28th February 2027 as project ceases on that date

Project cannot start until contracts are exchanged with Council

Overhead costs of 15% of staff time will cover

- Admin costs
- Stationery
- Subsistence
- Management time

Travel Expenses			£0.00	£0.00
				£0.00

**Rural Community Led Local Development Aberdeenshire Revenue Fund 2026/27
Revenue Project - Financial Annex to Application Form - Summary**

Reference (office only)

Category of Works

Total 2026/2027

Staff Costs

£0.00

Consultancy

£0.00

Feasibility Study

£0.00

Equipment

£0.00

Grants to End beneficiaries

£0.00

Marketing

£0.00

Travel Expenses

£0.00

Other

£0.00

Total of Costs

£

-

Match Funding - Please complete	Secured	£	Amount
Own Funds if appropriate			0
Match Funder 1 (please enter)			0
Match Funder 2 (please enter)			0
Match Funder 3 (please enter)			0
Match Funder 4 (please enter)			0
Total of Match Funding		£	-
Total of Costs		£	-
Total Match Funding		£	-
RCLLD Grant Requested		£	-
Grant Rate %			#DIV/0!
Guidance			
Staffing costs and other costs should pull through from the first two sheets You are required to complete the match funding section in 2 above The sheet should calculate the grant request automatically			