

Aberdeenshire Council

Integrated Impact Assessment

Charges to HRA Budget Savings 2025/26

Assessment ID	IIA-002681
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Approved By	Karlyn Watt
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1. Overview

This document has been generated from information entered into the Integrated Impact Assessment system.

Adjustment to budget for central charges from General Fund to Housing Revenue Account to better reflect recharges in recent years. Whilst this is an increase to the budget, it is not an increase in charges.

During screening 1 of 11 questions indicated that detailed assessments were required, the screening questions and their answers are listed in the next section. This led to 1 out of 5 detailed impact assessments being completed. The assessments required are:

- Equalities and Fairer Scotland Duty

In total there are 0 positive impacts as part of this activity. There are 0 negative impacts, all impacts have been mitigated.

A detailed action plan with 0 points has been provided.

This assessment has been approved by karlyn.watt@aberdeenshire.gov.uk.

The remainder of this document sets out the details of all completed impact assessments.

2. Screening

Could your activity / proposal / policy cause an impact in one (or more) of the identified town centres?	No
Would this activity / proposal / policy have consequences for the health and wellbeing of the population in the affected communities?	No
Does the activity / proposal / policy have the potential to affect greenhouse gas emissions (CO2e) in the Council or community and / or the procurement, use or disposal of physical resources?	No
Does the activity / proposal / policy have the potential to affect the resilience to extreme weather events and/or a changing climate of Aberdeenshire Council or community?	No
Does the activity / proposal / policy have the potential to affect the environment, wildlife or biodiversity?	No
Does the activity / proposal / policy have an impact on people and / or groups with protected characteristics?	No
Is this activity / proposal / policy of strategic importance for the council?	No
Does this activity / proposal / policy impact on inequality of outcome?	No
Does this activity / proposal / policy have an impact on children / young people's rights?	No
Does this activity / proposal / policy have an impact on children / young people's wellbeing?	No
Does the activity / proposal / policy relate to budget proposals?	Yes

3. Impact Assessments

Children's Rights and Wellbeing	Not Required
Climate Change and Sustainability	Not Required
Equalities and Fairer Scotland Duty	No Negative Impacts Identified
Health Inequalities	Not Required
Town Centre's First	Not Required

4. Equalities and Fairer Scotland Duty Impact Assessment

4.1. Protected Groups

Indicator	Positive	Neutral	Negative	Unknown
Age (Younger)		Yes		
Age (Older)		Yes		
Disability		Yes		
Race		Yes		
Religion or Belief		Yes		
Sex		Yes		
Pregnancy and Maternity		Yes		
Sexual Orientation		Yes		
Gender Reassignment		Yes		
Marriage or Civil Partnership		Yes		

4.2. Socio-economic Groups

Indicator	Positive	Neutral	Negative	Unknown
Low income		Yes		
Low wealth		Yes		
Material deprivation		Yes		
Area deprivation		Yes		
Socioeconomic background		Yes		

4.3. Evidence

Type	Source	It says?	It Means?
Other Evidence	Budget Monitoring Statements	A review of central charges to HRA was undertaken a couple of years ago in order to ensure that only recharges compliant with accounting regulations were being made from general fund to HRA. At that time it was decided to not apply annual inflationary increases to the budget to ensure charges kept up with budget. Charges in 23/24 were more than budget therefore we are now in a position to increase the budget.	Budget is being increased in line with recharges being made. There is no actual increase to charges to HRA being proposed, other than annual inflationary increases for pay award etc.

4.4. Overall Outcome

No Negative Impacts Identified.

Charges are not being increased other than annual inflationary pay award recharges. This is a budget adjustment to reflect what is currently happening.