

Aberdeenshire Council

Integrated Impact Assessment

Budget Saving 2026/27 - Transportation

Assessment ID	IIA-003477
Lead Author	Martin Hall
Additional Authors	Chris Menzies
Service Reviewers	Alexander Scott
Approved By	Ewan Wallace
Approved On	Friday February 13, 2026
Publication Date	Friday February 13, 2026

1. Overview

This document has been generated from information entered into the Integrated Impact Assessment system.

A budget saving of £100,000 has been proposed to the Transportation Revenue line in relation to Contract Management.

The service believe that the budget saving can be mitigated through exploring increased revenue from the EV Charging Network and other external income sources to minimise any impact to service delivery.

A new partnership has been entered into following a competitive tender exercise to appoint a private partner to operate, manage and expand the EV Charging Network in Aberdeenshire. The cost of setting up the partnership along with the network expansion is being met through an external Capital Grant from Transport Scotland and the process has been led by CPSS as part of wider North of Scotland EV Charging Network partnership that includes Aberdeen City, Moray and Highland Councils.

This is year 1 of the contract and income levels will be low to begin with and there is a risk that the full saving will not be met through the income stream alone. The service will monitor this risk and mitigate through other sources of external income (grant funding) or through vacancy management of posts.

During screening 1 of 12 questions indicated that detailed assessments were required, the screening questions and their answers are listed in the next section. This led to 1 out of 5 detailed impact assessments being completed. The assessments required are:

- Equalities and Fairer Scotland Duty

In total there are 0 positive impacts as part of this activity. There are 0 negative impacts, all impacts have been mitigated.

A detailed action plan with 1 points has been provided.

This assessment has been approved by ewan.wallace@aberdeenshire.gov.uk.

The remainder of this document sets out the details of all completed impact assessments.

2. Screening

Could your activity / proposal / policy cause an impact in one (or more) of the identified town centres?	No
Would this activity / proposal / policy have consequences for the health and wellbeing of the population in the affected communities?	No
Does the activity / proposal / policy have the potential to affect greenhouse gas emissions (CO2e) in the Council or community and / or the procurement, use or disposal of physical resources?	No
Does the activity / proposal / policy have the potential to affect the resilience to extreme weather events and / or a changing climate of Aberdeenshire Council or community?	No
Does the activity / proposal / policy have the potential to affect the environment, wildlife or biodiversity?	No
Does the activity / proposal / policy have an impact on people and / or groups with protected characteristics?	No
Is this activity / proposal / policy of strategic importance for the council?	No
Does this activity / proposal / policy impact on inequality of outcome?	No
Does this activity / proposal / policy have an impact on children / young people's rights?	No
Does this activity / proposal / policy have an impact on children / young people's wellbeing?	No
Does the activity / proposal / policy relate to budget proposals?	Yes
Does this activity / proposal / policy impact on consumers of Council services?	No

3. Impact Assessments

Children's Rights and Wellbeing	Not Required
Climate Change and Sustainability	Not Required
Equalities and Fairer Scotland Duty	No Negative Impacts Identified
Health Inequalities	Not Required
Town Centre's First	Not Required

4. Equalities and Fairer Scotland Duty Impact Assessment

4.1. Protected Groups

Indicator	Positive	Neutral	Negative	Unknown
Age (Younger)		Yes		
Age (Older)		Yes		
Disability		Yes		
Race		Yes		
Religion or Belief		Yes		
Sex		Yes		
Pregnancy and Maternity		Yes		
Sexual Orientation		Yes		
Gender Reassignment		Yes		
Marriage or Civil Partnership		Yes		

4.2. Socio-economic Groups

Indicator	Positive	Neutral	Negative	Unknown
Low income		Yes		
Low wealth		Yes		
Material deprivation		Yes		
Area deprivation		Yes		
Socioeconomic background		Yes		

4.3. Evidence

Type	Source	It says?	It Means?
Internal Data	Income figures for EV Charging	New contract for EV Charging Network provider with the intention of growing the network and generate additional revenue.	Potentially means that the proposed saving can be mitigated through additional income

4.4. Engagement with affected groups

No engagement for this budget saving as no proposed change to service delivery.

4.5. Ensuring engagement with protected groups

N/A

4.6. Evidence of engagement

N/A

4.7. Overall Outcome

No Negative Impacts Identified.

No proposed change to service delivery

4.8. Improving Relations

As part of the EV Charging Network Contract, customer working groups are proposed.

4.9. Opportunities of Equality

The budget saving has no impact on service delivery

5. Action Plan

Planned Action	Details
Monitor income to ensure saving is being mitigated	<p>Lead Officer Martin Hall</p> <p>Repeating Activity No</p> <p>Planned Start Wednesday April 01, 2026</p> <p>Planned Finish Wednesday March 31, 2027</p> <p>Expected Outcome Income generation will meet level to provide saving. There is a risk that this may not be the case and other measures such as seeking additional grant funding or vacancy management can be utilised to cover any short fall.</p> <p>Resource Implications None</p>