

# Aberdeenshire Council

## Integrated Impact Assessment

**2026/27 Budget IIA - LLA (supplies and services)  
£224,039 and £29,000 budget pages 27 and 26  
respectively**

Assessment ID	IIA-003339
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Service Reviewers	Chris Murphy
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Approved By	Allan Rae
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# 1. Overview

This document has been generated from information entered into the Integrated Impact Assessment system.

This IIA considers the 2026/27 service budget reduction by £224,039 from the Sport and Leisure budget page (27), and a further £29,000 from the Halls budget page (26).

This reflects the service need, and is a continuation of the in-year savings work and non-essential spend principal. An allowance for known spend and inflation has been included in the overall value to be reduced from budgets for the year 2026/27 with performance and need tracked against actual spending trends rather than historical budget provision.

During screening 1 of 12 questions indicated that detailed assessments were required, the screening questions and their answers are listed in the next section. This led to 1 out of 5 detailed impact assessments being completed. The assessments required are:

- Equalities and Fairer Scotland Duty

In total there are 0 positive impacts as part of this activity. There are 0 negative impacts, all impacts have been mitigated.

A detailed action plan with 1 points has been provided.

This assessment has been approved by [allan.rae2@aberdeenshire.gov.uk](mailto:allan.rae2@aberdeenshire.gov.uk).

The remainder of this document sets out the details of all completed impact assessments.

## 2. Screening

Could your activity / proposal / policy cause an impact in one (or more) of the identified town centres?	No
Would this activity / proposal / policy have consequences for the health and wellbeing of the population in the affected communities?	No
Does the activity / proposal / policy have the potential to affect greenhouse gas emissions (CO2e) in the Council or community and / or the procurement, use or disposal of physical resources?	No
Does the activity / proposal / policy have the potential to affect the resilience to extreme weather events and / or a changing climate of Aberdeenshire Council or community?	No
Does the activity / proposal / policy have the potential to affect the environment, wildlife or biodiversity?	No
Does the activity / proposal / policy have an impact on people and / or groups with protected characteristics?	No
Is this activity / proposal / policy of strategic importance for the council?	No
Does this activity / proposal / policy impact on inequality of outcome?	No
Does this activity / proposal / policy have an impact on children / young people's rights?	No
Does this activity / proposal / policy have an impact on children / young people's wellbeing?	No
Does the activity / proposal / policy relate to budget proposals?	Yes
Does this activity / proposal / policy impact on consumers of Council services?	No

## 3. Impact Assessments

Children's Rights and Wellbeing	Not Required
Climate Change and Sustainability	Not Required
Equalities and Fairer Scotland Duty	No Negative Impacts Identified
Health Inequalities	Not Required
Town Centre's First	Not Required

## 4. Equalities and Fairer Scotland Duty Impact Assessment

### 4.1. Protected Groups

Indicator	Positive	Neutral	Negative	Unknown
Age (Younger)		Yes		
Age (Older)		Yes		
Disability		Yes		
Race		Yes		
Religion or Belief		Yes		
Sex		Yes		
Pregnancy and Maternity		Yes		
Sexual Orientation		Yes		
Gender Reassignment		Yes		
Marriage or Civil Partnership		Yes		

### 4.2. Socio-economic Groups

Indicator	Positive	Neutral	Negative	Unknown
Low income		Yes		
Low wealth		Yes		
Material deprivation		Yes		
Area deprivation		Yes		
Socioeconomic background		Yes		

### 4.3. Evidence

Type	Source	It says?	It Means?
Internal Data	Financial performance	Details spend patterns and known one-off costs.	A high degree of confidence can be applied when assessing actual spending requirements vs historical budget allowance.

### 4.4. Engagement with affected groups

Regular reporting of financial performance through team meetings and finance partners

### 4.5. Ensuring engagement with protected groups

This budget saving does not affect staff, customers or service.

### 4.6. Evidence of engagement

Regular and ongoing financial reporting.

#### **4.7. Overall Outcome**

No Negative Impacts Identified.

This is a budget saving which is a continuation of in-year efficiency work.

#### **4.8. Improving Relations**

Communication through 6 month and annual reports which are public facing. These also speak to financial performance and cost per user numbers.

#### **4.9. Opportunities of Equality**

Continued support for the LLA service enables more access to facilities, services and programming.

# 5. Action Plan

Planned Action	Details
<p>Ensure budget efficiencies are accounted for, and that financial targets are profiled to allow teams to deliver. HoS ultimately is responsible for the budget performance, so ongoing review and monitoring is essential.</p>	<p><b>Lead Officer</b> Allan Rae  <b>Repeating Activity</b> No  <b>Planned Start</b> Wednesday April 01, 2026  <b>Planned Finish</b> Wednesday March 31, 2027  <b>Expected Outcome</b> Deliver LLA service within the agreed 2026/27 budget  <b>Resource Implications</b> Officer time</p>